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# G.O. BOND PROGRAM

General Obligation Bond  
Program

Mayor's Recommended  
Program to Environmental  
Planning Commission (EPC)

City of Albuquerque

CAPITAL IMPLEMENTATION PROGRAM

2025-2034 DECADE PLAN FOR

CAPITAL IMPROVEMENTS



DEPARTMENT OF  
MUNICIPAL DEVELOPMENT

Jennifer Turner, Director

Shawn Maden, CIP Official

Timothy M. Keller, Mayor

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Mayor  
Timothy M. Keller

Chief Administrative Officer  
Samantha Sengel

Chief Operations Officer  
Patrick Montoya

Chief Financial Officer  
Kevin Sourisseau

Deputy Chief Administrative Officer  
Matthew Whelan

Chief of Staff  
Terry Brunner

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Dan Lewis

Vice-President, District 9  
Renée Grout

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Louie Sanchez

District 2  
Joaquin Baca

District 3  
Klarissa J. Peña

District 4  
Brook Bassan

District 6  
Nichole Rogers

District 7  
Tammy L. Fiebelkorn

District 8  
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Director Council Services  
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# Introduction

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# Introduction

Consistent with the requirements of the Capital Improvement Program (CIP) ordinance, Mayor Timothy M. Keller hereby transmits the 2025 General Obligation Bond Program/ 2025-2034 Decade Plan for city-wide capital improvements to the Environmental Planning Commission (EPC) for review and comment. The ordinance provides that EPC hold a public hearing and forward appropriate comments, findings and recommendations to the Mayor arising out of that hearing. For this cycle the public hearing is scheduled to take place on November 14, 2024. The deadline to submit findings to the Mayor is December 1, 2024.

This document contains a review of the adopted policies and criteria for selection of capital improvement projects. It also contains descriptions and summary tables for all proposed projects. The Capital Program for this cycle reflects the Administration's commitment to emphasize rehabilitation and deficiency correction, to preserve existing assets and to correct critical deficiencies. As shown in *Table 1* approximately 90% of the proposed capital program, excluding various mandated projects and programs, will be directed to rehabilitation and deficiency correction of existing or long planned systems. About 59% of the program will be for rehabilitation. Additionally, the administration has continued to emphasize the importance of projects that support the implementation/development of Centers and Corridors.

Mayor Keller is pleased to recommend this General Obligation Bond Program and Decade Plan to the EPC, and looks forward to the comments and recommendations of the commissioners and the public.

## Rehabilitation and Deficiency Analysis <sup>1</sup>

Funding Allocation Category	Proposed Funding	Rehabilitation	Percent of Rehab	Deficiency	Percent of Defic.	Total % R & D
DMD/Hydrology-Streets	\$49,856,000	\$24,243,000	49%	\$21,530,500	43%	92%
Parks and Recreation	\$18,350,000	\$13,865,000	76%	\$2,300,000	13%	88%
Public Safety	\$11,500,000	\$7,250,000	63%	\$4,150,000	36%	99%
Transit	\$1,750,000	\$1,293,788	74%	\$50,000	3%	77%
Health Housing & Homelessness	\$20,000,000	\$7,500,000	38%	\$10,000,000	50%	88%
Community Facilities	\$46,919,000	\$34,003,850	72%	\$7,469,050	16%	88%
<b>Total</b>	<b>\$148,375,000</b>	<b>\$88,155,638</b>	<b>59%</b>	<b>\$45,499,550</b>	<b>31%</b>	<b>90%</b>
<sup>1</sup> Totals do not include: Council-Neighborhood Set-Aside, 3% for Energy Conservation, 3% for Open Space, or 1% for Public Art						

Table 1

# Criteria: G.O. Bond Program and Decade Plan

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## Schedule of Capital Planning Process

<b>2024</b>	
Jan	— <b>Approval of Criteria Resolution</b> (Ordinance mandated deadline)
Mar	— Instructions Published to User Agencies
Apr	25 <b>Project Request Forms due to CIP from User Agencies</b>
Jun	— Staff Review Committee
Jul	— CIP Committee
Aug/ Sept	— Mayor Review and Approval
Sept	30 Deadline for submission to EPC
Nov	14 <b>EPC Public Hearing</b> (Ordinance mandated deadline)
Dec	1 <b>EPC Findings and Recommendations to Mayor</b> (Ordinance mandated deadline)
<b>2025</b>	
Jan	— <b>First Meeting in January Programming Resolution to City Council for Introduction</b> (Ordinance mandated deadline)  City Council Review and Approval of <b>2025 General Obligation Bond Program</b> <b>2025 - 2034 Decade Plan for Capital Improvements</b>
Nov	4 <b>Municipal Election</b>

# Criteria

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## Policy and Criteria

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Every two years, the City Council adopts policies and criteria for the evaluation of capital projects proposed to be included in the General Obligation Bond program (G.O. Bond Program) and Decade Plan. On January 22, 2024 the City Council unanimously adopted R-23-194 Enactment No. R-2024-003 establishing priorities and criteria for the 2025 Capital Program. Complete copies of relevant legislation may be found In Appendix C. Following is a summary of the provisions, of the Criteria Resolution along with additional resolution guiding priorities for the capital program.

The proposed criteria resolution establishes adopted growth policy as the overarching framework for planning of the capital program. It is intended that capital improvements will support the priorities established by growth policy legislation. Relevant legislation is listed below.

- Albuquerque/Bernalillo County Comprehensive Plan which includes Centers and Corridors - R-16-108; Enactment No. R-2017-026
- Integrated Development Ordinance C/S O-17-49; Enactment No. O-2017-025; C/S R-17- 213; Enactment No. R-2017-102
- Growth Policy Framework - F/S R-70; Enactment 91-1998
- Workforce Housing Opportunity Act 0-11-75; Enactment No. 0-2012-001

Departments/divisions that are affected by Impact Fees should also make reference to that legislation for development of their capital program.

In addition, it is required that proposals for capital projects support the City's adopted Goals and Objectives (R-18-97; Enactment No. R-23-122). Relevant program strategy examples can be found in the appendices.

Finally, the following mandates have been established for the reservation of a determined percentage of the overall General Obligation Bond Program:

- On October 2, 2023. the City Council adopted 0-23-83; Enactment No, 0-2023-026, 3% set aside mandate for Open Space.
- On June 22. 2015, the City Council adopted 0-1552: Enactment No. 0-2015-022. amending the 3% set aside for energy conservation and/or renewable energy projects.
- Neighborhood Council Set-Aside O-23-81; Enactment No. O-2023-022
- Art in Municipal Places O-22-36; Enactment 0-2022-035; 1.5% for Public Art

Mandate	% of Program	Allocated
Council-Neighborhood Set-Aside Program	7.5%	\$13,500,000.00
3% for Energy Conservation Program	3.0%	\$5,250,000.00
3% for Open Space Land Acquisition	3.0%	\$5,250,000.00
1.5% of each Bond Purpose for Public Art	1.5%	\$2,625,000.00
<b>Sub-Total Mandated 2025 G.O. Bond Projects</b>	<b>15.0%</b>	<b>\$26,625,000.00</b>



# Policy and Criteria

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## Policy

Policy objectives for departments to keep in mind when proposing projects for inclusion in the capital program are described below:

1. Emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction and/or development of designated activity centers or corridors.
2. 90% of the 2025 general obligation bond program and decade plan shall be for rehabilitation and deficiency correction.
3. It is the policy of the City to emphasize projects that support rehabilitation and preservation of capital assets as follows:
  - a. It shall be the policy of the City of Albuquerque that within the goal of 90%, a goal of 55% should be dedicated to rehabilitation. (R-23-194, Section 2)
  - b. Rehabilitation is defined as: “Projects that extend the service life on an existing facility or system, or that restore original performance or capacity by rehabilitating or replacing system components”.
  - c. Departments should evaluate their decade plan for rehabilitation projects that can be included in the 2025 G.O. Bond Program.
4. There is continued emphasis on projects that contribute to economic development, especially within designated corridors and/or activity centers. Please see Section 1 of R-23-194, which may be found on Appendix C of this document.
5. It shall be the priority of the City of Albuquerque in the 2025 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion. (R-23-194, Section 3).

## Policy and Criteria

<b>2025 General Obligation Bond Program Funding Allocation Chart</b>		
<b>Department/Division</b>	<b>Allocated</b>	<b>2025 Proposed</b>
<b>Total Bond Program Funding</b>	<b>\$175,000,000</b>	<b>\$175,000,000</b>
Streets Division of DMD	\$39,500,000	\$37,856,000
Storm Drainage/Hydrology Division of DMD	\$12,000,000	\$12,000,000
Parks & Recreation Department	\$17,500,000	\$18,350,000
Public Safety	\$21,000,000	\$11,500,000
Albuquerque Community Safety	\$3,000,000	\$1,000,000
Albuquerque Fire Rescue	\$8,000,000	\$4,500,000
Albuquerque Police Department	\$8,000,000	\$5,000,000
Office of Emergency Management	\$2,000,000	\$1,000,000
ABQ Ride/Transit	\$1,750,000	\$1,750,000
Housing, Homelessness, & Health	\$10,000,000	\$20,000,000
Community Facilities	\$46,625,000	\$46,919,000
Animal Welfare	\$2,500,000	\$1,700,000
Arts & Culture	\$11,500,000	\$11,150,000
City Clerk	\$2,000,000	\$0
Environmental Health	\$1,500,000	\$1,100,000
General Services	\$8,000,000	\$9,635,000
Metropolitan Redevelopment	\$4,500,000	\$5,000,000
Parking & CIP Divisions of DMD	\$2,400,000	\$2,900,000
Planning Department	\$1,225,000	\$934,000
Senior Affairs	\$5,000,000	\$5,500,000
Technology & Innovation Services	\$1,750,000	\$1,750,000
Youth & Family Services	\$6,250,000	\$7,250,000
<b>Sub-Total 2025 G.O. Bond Program</b>	<b>\$148,375,000</b>	<b>\$148,375,000</b>
Council-Neighborhood Set-Aside Program	\$13,500,000	\$13,500,000
3% for Energy Conservation Program	\$5,250,000	\$5,250,000
3% for Open Space Land Acquisition	\$5,250,000	\$5,250,000
1.5% of each Bond Purpose for Public Art	\$2,625,000	\$2,625,000
<b>Sub-Total Mandated 2025 G.O. Bond Projects</b>	<b>\$26,625,000</b>	<b>\$26,625,000</b>
<b>TOTAL 2025 G.O. BOND PROGRAM</b>	<b>\$175,000,000</b>	<b>\$175,000,000</b>

2025 - 2034 Decade Plan Funding Allocation Chart

Department/Division	2025			2027			2029			2031			2033		
	%	Allocated	Decade Plan Submission	%	Allocated	Decade Plan Submission	%	Allocated	Decade Plan Submission	%	Allocated	Decade Plan Submission	%	Allocated	Decade Plan Submission
<b>Total G.O. Bond Program Funding</b>		<b>\$175,000,000</b>	<b>\$204,625,000</b>		<b>\$175,000,000</b>	<b>\$203,175,000</b>		<b>\$175,000,000</b>	<b>\$204,035,000</b>		<b>\$175,000,000</b>	<b>\$204,035,000</b>		<b>\$175,000,000</b>	<b>\$204,035,000</b>
Streets Division of DMD	22.6%	\$39,500,000	\$47,500,000	22.9%	\$40,000,000	\$47,500,000	22.4%	\$39,200,000	\$47,500,000	22.4%	\$39,200,000	\$47,500,000	22.4%	\$39,200,000	\$47,500,000
Storm Drainage/Hydrology Division of DMD	6.9%	\$12,000,000	\$14,500,000	7.3%	\$12,725,000	\$14,500,000	6.9%	\$12,000,000	\$14,500,000	6.9%	\$12,000,000	\$14,500,000	6.9%	\$12,000,000	\$14,500,000
Parks & Recreation	10.0%	\$17,500,000	\$21,000,000	9.1%	\$16,000,000	\$19,200,000	9.1%	\$16,000,000	\$19,200,000	9.1%	\$16,000,000	\$19,200,000	9.1%	\$16,000,000	\$19,200,000
Public Safety	12.0%	\$21,000,000	\$24,800,000	11.4%	\$20,000,000	\$24,800,000	10.9%	\$19,000,000	\$22,800,000	10.9%	\$19,000,000	\$22,800,000	10.9%	\$19,000,000	\$22,800,000
Albuquerque Community Safety	14.3%	\$3,000,000	\$3,600,000	15.0%	\$3,000,000	\$3,600,000	15.8%	\$3,000,000	\$3,600,000	15.8%	\$3,000,000	\$3,600,000	15.8%	\$3,000,000	\$3,600,000
Albuquerque Fire Rescue	38.1%	\$8,000,000	\$9,600,000	40.0%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000
Albuquerque Police Department	38.1%	\$8,000,000	\$9,600,000	40.0%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000	42.1%	\$8,000,000	\$9,600,000
Office of Emergency Management	9.5%	\$2,000,000	\$2,000,000	5.0%	\$1,000,000	\$2,000,000	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0
ABQ Ride/Transit	1.0%	\$1,750,000	\$2,100,000	1.0%	\$1,750,000	\$2,100,000	1.0%	\$1,750,000	\$2,100,000	1.0%	\$1,750,000	\$2,100,000	1.0%	\$1,750,000	\$2,100,000
Affordable Housing & Homelessness	5.7%	\$10,000,000	\$12,000,000	5.7%	\$10,000,000	\$12,000,000	5.7%	\$10,000,000	\$12,000,000	5.7%	\$10,000,000	\$12,000,000	5.7%	\$10,000,000	\$12,000,000
Community Facilities	26.6%	\$46,625,000	\$56,100,000	26.1%	\$45,650,000	\$54,200,000	26.2%	\$45,925,000	\$54,810,000	26.2%	\$45,925,000	\$54,810,000	26.2%	\$45,925,000	\$54,810,000
Animal Welfare	5.4%	\$2,500,000	\$3,000,000	5.5%	\$2,500,000	\$3,000,000	5.7%	\$2,625,000	\$3,150,000	5.7%	\$2,625,000	\$3,150,000	5.7%	\$2,625,000	\$3,150,000
Arts & Culture (5 Divisions)	24.7%	\$11,500,000	\$13,800,000	25.2%	\$11,500,000	\$13,800,000	26.1%	\$12,000,000	\$14,400,000	26.1%	\$12,000,000	\$14,400,000	26.1%	\$12,000,000	\$14,400,000
City Clerk	4.3%	\$2,000,000	\$2,400,000	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0
Environmental Health	3.2%	\$1,500,000	\$1,800,000	3.3%	\$1,500,000	\$1,800,000	3.3%	\$1,500,000	\$1,800,000	3.3%	\$1,500,000	\$1,800,000	3.3%	\$1,500,000	\$1,800,000
General Services	17.2%	\$8,000,000	\$9,600,000	18.6%	\$8,500,000	\$10,200,000	17.6%	\$8,100,000	\$9,720,000	17.6%	\$8,100,000	\$9,720,000	17.6%	\$8,100,000	\$9,720,000
Metropolitan Redevelopment	9.7%	\$4,500,000	\$5,500,000	11.0%	\$5,000,000	\$5,500,000	9.8%	\$4,500,000	\$5,500,000	9.8%	\$4,500,000	\$5,500,000	9.8%	\$4,500,000	\$5,500,000
Parking & CIP Divisions of DMD	5.1%	\$2,400,000	\$2,900,000	4.8%	\$2,200,000	\$2,500,000	5.4%	\$2,500,000	\$2,900,000	5.4%	\$2,500,000	\$2,900,000	5.4%	\$2,500,000	\$2,900,000
Planning	2.6%	\$1,225,000	\$1,500,000	2.6%	\$1,200,000	\$1,500,000	3.3%	\$1,500,000	\$1,500,000	3.3%	\$1,500,000	\$1,500,000	3.3%	\$1,500,000	\$1,500,000
Senior Affairs	10.7%	\$5,000,000	\$6,000,000	12.0%	\$5,500,000	\$6,600,000	11.4%	\$5,250,000	\$6,300,000	11.4%	\$5,250,000	\$6,300,000	11.4%	\$5,250,000	\$6,300,000
Technology & Innovation Services	3.8%	\$1,750,000	\$2,100,000	3.8%	\$1,750,000	\$2,100,000	3.8%	\$1,750,000	\$2,100,000	3.8%	\$1,750,000	\$2,100,000	3.8%	\$1,750,000	\$2,100,000
Youth & Family Services	13.4%	\$6,250,000	\$7,500,000	13.1%	\$6,000,000	\$7,200,000	13.5%	\$6,200,000	\$7,440,000	13.5%	\$6,200,000	\$7,440,000	13.5%	\$6,200,000	\$7,440,000
<b>Sub-Total G.O. Bond Program/Decade Plan</b>	<b>84.8%</b>	<b>\$148,375,000</b>	<b>\$178,000,000</b>	<b>83.5%</b>	<b>\$146,125,000</b>	<b>\$174,300,000</b>	<b>82.2%</b>	<b>\$143,875,000</b>	<b>\$172,910,000</b>	<b>82.2%</b>	<b>\$143,875,000</b>	<b>\$172,910,000</b>	<b>82.2%</b>	<b>\$143,875,000</b>	<b>\$172,910,000</b>
Council-Neighborhood Set-Aside Program	7.7%	\$13,500,000	\$13,500,000	9.0%	\$15,750,000	\$15,750,000	10.3%	\$18,000,000	\$18,000,000	10.3%	\$18,000,000	\$18,000,000	10.3%	\$18,000,000	\$18,000,000
3% for Energy Conservation Program	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000
2% for Open Space Land Acquisition	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000	3.0%	\$5,250,000	\$5,250,000
1.5% of each Bond Purpose for Public Art	1.5%	\$2,625,000	\$2,625,000	1.5%	\$2,625,000	\$2,625,000	1.5%	\$2,625,000	\$2,625,000	1.5%	\$2,625,000	\$2,625,000	1.5%	\$2,625,000	\$2,625,000
<b>Sub-Total Mandated G.O. Bond Projects</b>	<b>15.2%</b>	<b>\$26,625,000</b>	<b>\$26,625,000</b>	<b>16.5%</b>	<b>\$28,875,000</b>	<b>\$28,875,000</b>	<b>17.8%</b>	<b>\$31,125,000</b>	<b>\$31,125,000</b>	<b>17.8%</b>	<b>\$31,125,000</b>	<b>\$31,125,000</b>	<b>17.8%</b>	<b>\$31,125,000</b>	<b>\$31,125,000</b>
<b>TOTAL G.O. Bond Program/Decade Plan</b>	<b>100.0%</b>	<b>\$175,000,000</b>	<b>\$204,625,000</b>	<b>100.0%</b>	<b>\$175,000,000</b>	<b>\$203,175,000</b>	<b>100.0%</b>	<b>\$175,000,000</b>	<b>\$204,035,000</b>	<b>100.0%</b>	<b>\$175,000,000</b>	<b>\$204,035,000</b>	<b>100.0%</b>	<b>\$175,000,000</b>	<b>\$204,035,000</b>

# Criteria: G.O. Bond Program and Decade Plan

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## Criteria Resolution

In general the approach to the 2025 program is similar to that taken in 2023.

However, the following will summarize key provisions and significant changes in the resolution.

1. Available 2025 general obligation bond funding has been established at a minimum of \$175,000,000. However, departments were required to submit proposed projects at this amount as well as about 20% higher than the amount allocated.
2. It is the goal of the City that approximately 90% of the 2025 G.O. Bond Program shall be for rehabilitation and deficiency correction of existing facilities and systems. Of that 90%, 55% should be directed to rehabilitation projects.
  - a. The purpose of the goal is twofold. First, it reduces CIP coming on line. Second, it allows departments/divisions to address lingering rehabilitation needs. Departments were to try to make rehabilitation projects first priority and the completion of phased or ongoing projects second priority.
3. After criteria approval by the Administration and Council, the projects were rated and ranked according to the grading criteria. The grading criteria is on page 79.
4. It shall be the priority of the City of Albuquerque in the 2025 General Obligation Bond Program to fund programs and projects in socially vulnerable areas as identified by the Office of Equity and Inclusion and/or geographically inequitable areas as indicated in Council Bill F/S R-20-85 (Enactment No. R-2021-007) regarding equity criterion.

# Policy and Criteria

## Standard Deviation: High, Medium, Low Ranked Projects

Department	Division	Subject	Requested	SRC Score
		<b>High Ranked Projects</b>		
MUNICIPAL DEVELOPMENT	Streets	Street Rehab & Reconstruct	\$8,556,000	443
HEALTH, HOUSING AND HOMELESSNESS	Facilities	Health, Housing and Homelessness Facilities Rehabilitation	\$10,000,000	427
PARKS & RECREATION	Parks Management	Park Irrigation Renovation/Water Conservation	\$4,000,000	426
MUNICIPAL DEVELOPMENT	Hydrology	NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	424
		<b>Sub Total High Ranked Projects</b>	<b>\$25,056,000</b>	
		<b>Medium Ranked Projects</b>		
ANIMAL WELFARE	Public Safety Animal Welfare	Animal Shelter Rehab	\$1,500,000	411
MUNICIPAL DEVELOPMENT	Streets	Mandatory Traffic Sign Replacement/Pavement Markings	\$2,500,000	410
ALBUQUERQUE FIRE RESCUE	ALBUQUERQUE FIRE RESCUE	Albuquerque Fire Rescue Apparatus Replacement	\$2,000,000	409
GENERAL SERVICES	Facilities Management	GSD - City Facilities Rehab.	\$9,185,000	407
ALBUQUERQUE FIRE RESCUE	ALBUQUERQUE FIRE RESCUE	Albuquerque Fire Rescue Facility Rehabilitation and Renovation	\$2,500,000	406
ALBUQUERQUE POLICE DEPARTMENT	ALBUQUERQUE POLICE DEPARTMENT	APD - Facilities Rehabilitation and Upgrades	\$4,000,000	402
TECHNOLOGY & INNOVATION	Network/ Applications/ Infrastructure	DTI Technology Improvements	\$1,750,000	400
PARKS & RECREATION	Open Space	Open Space Rehabilitation	\$1,500,000	400
YOUTH AND FAMILY SERVICES	CREI	YFS Facility Renovations	\$4,750,000	396
PLANNING DEPARTMENT	Administration/ AGIS	Planning Technology Improvements	\$934,000	396
MUNICIPAL DEVELOPMENT	Streets	Intersections	\$4,325,000	395
ENVIRONMENTAL HEALTH	Urban Biology	Environmental Health Facilities & Equipment	\$1,100,000	394
MUNICIPAL DEVELOPMENT	Parking	Parking Facility Renovations	\$2,700,000	390
MUNICIPAL DEVELOPMENT	Streets	Roadway Widening	\$3,000,000	389
GENERAL SERVICES	Fleet Management	City Vehicle Replacement	\$200,000	387
MUNICIPAL DEVELOPMENT	Streets	Street Maintenance Vehicles & Equipment	\$2,150,000	386
METROPOLITAN REDEVELOPMENT	METROPOLITAN REDEVELOPMENT	Metropolitan Redevelopment	\$5,000,000	386
MUNICIPAL DEVELOPMENT	Hydrology	Storm Drainage, Hydrology, & Flood Mitigation	\$9,500,000	384

# Policy and Criteria

## Standard Deviation: High, Medium, Low Ranked Projects

Department	Division	Subject	Requested	SRC Score
PUBLIC SAFETY- ALBUQUERQUE COMMUNITY SAFETY	Administration/ Field	ACS Response Vehicles	\$250,000	383
TRANSIT	Maintenance/ Planning/ IT	Transit Facility Rehabilitation for Federal Match	\$750,000	382
ALBUQUERQUE POLICE DEPARTMENT	ALBUQUERQUE POLICE DEPARTMENT	APD - Fleet Vehicles	\$1,000,000	378
SENIOR AFFAIRS	Community Facilities	Senior Affairs Facilities Improvements	\$4,500,000	378
TRANSIT	Maintenance/ Planning/ IT	Transit Vehicles and Equipment Purchase for Federal Match	\$875,750	375
MUNICIPAL DEVELOPMENT	Streets	Street Lighting	\$6,000,000	371
ARTS & CULTURE	Library	Library Materials	\$3,000,000	368
PARKS & RECREATION	Recreation/Parks Management/Golf	Park, Playground, & Recreation Improvement & Rehabilitation	\$7,850,000	367
MUNICIPAL DEVELOPMENT	Streets	Street Facilities, Planning & Maintenance	\$5,100,000	363
ARTS & CULTURE	Multiple	Cultural Venue, Museum, & Library Facilities	\$7,850,000	362
ARTS & CULTURE	ALL	Arts & Culture Vehicle Replacement	\$300,000	359
PUBLIC SAFETY- ALBUQUERQUE COMMUNITY SAFETY	Administration and Field	ACS Facility Renovation	\$750,000	358
MUNICIPAL DEVELOPMENT	Parking	Parking Garage Public Safety and Monitoring	\$200,000	353
TRANSIT	Maintenance/ Planning/ IT	Transit Improvements	\$124,250	351
PARKS & RECREATION	Parks Management	PRD Heavy-Duty Equipment	\$1,500,000	351
ANIMAL WELFARE	Public Safety Animal Welfare	Animal Shelter Replacement Vehicles	\$200,000	350
MUNICIPAL DEVELOPMENT	Streets	Sidewalks & Medians	\$4,300,000	334
GENERAL SERVICES	Facilities Management	Facility Condition Assessments	\$250,000	334
<b>Sub Total Medium Ranked Projects</b>			<b>\$103,394,000</b>	
<b>Low Ranked Projects</b>				
HEALTH, HOUSING AND HOMELESSNESS	Community Development	Affordable Housing	\$10,000,000	322
PARKS & RECREATION	Aquatics	Aquatic Facility Improvements	\$3,500,000	309
OFFICE OF EMERGENCY MANAGEMENT	OFFICE OF EMERGENCY MANAGEMENT	Emergency Facilities	\$1,000,000	271
YOUTH AND FAMILY SERVICES	CREI	YFS Fitness & Wellness	\$2,500,000	249
SENIOR AFFAIRS	Community Facilities	Senior Affairs Wellness & Fitness	\$1,000,000	231

# Policy and Criteria

Standard Deviation: High, Medium, Low Ranked Projects

Department	Division	Subject	Requested	SRC Score
		<b>Sub Total Low Ranked Projects</b>	<b>\$18,000,000</b>	
		<b>Total Ranked Projects</b>	<b>\$146,450,000</b>	
<b>SRC Statistics</b>		<b>Unranked Mandated Projects</b>		
Average Score	372.64	Council-Neighborhood Set-Aside Program	\$13,500,000	
Standard Deviation	43.10	5% of Streets for Trails & Bikeways	\$1,925,000	
High >	415.74	3% for Energy Conservation	\$5,250,000	
Low <	329.54	3% for Open Space land Acquisition	\$5,250,000	
Low Priority %	12.29%	1.5% for Public Art	\$2,625,000	
		<b>Mandated Projects Total</b>	<b>\$28,550,000</b>	
		<b>Total 2025 General Obligation Bond Program</b>	<b>\$175,000,000</b>	

# Project Planning, Selection and Approval Process

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For the 2025 general obligation bond program, City departments submitted a little more than \$200 million in project requests. The objectives of the project planning and selection process are to:

- evaluate, rate and rank those projects according to the criteria described in the foregoing section;
- present ranked projects to senior city management;
- ensure that the recommended amount of the general obligation bond program conforms to the available funding;
- make the capital program available for public comment; and
- place the general obligation bond program on the ballot for voter-approval.

The capital improvement ordinance establishes the following steps to achieve these objectives:

## **Staff Committee Review**

During the summer of 2024, staff from Planning, Office of Management & Budget, Youth and Family Services, Parks & Recreation, Arts & Culture, the Department of Municipal Development, and the General Services Department reviewed, rated, and ranked departmental project requests according to the criteria established in R-23-194. These criteria may be found in Appendix C. Members of the staff committee are identified in Appendix A-1.

## **CIP Committee Review**

During the late summer of 2024, ranked projects were evaluated by senior city management (CIP Committee). In order to conform to the available funding, and to the policies, priorities, and criteria established in R-23-194, some project requests were reduced, and some were deferred to future years, Members of the CIP Committee are identified in Appendix A-2.

## **Environmental Planning Commission Public Hearing**

After the Mayor has approved the CIP committee recommendations, the CIP ordinance provides that the program must be forwarded to the Environmental Planning Commission (EPC) and EPC must hold a public hearing. EPC is empowered to make recommendations to the Mayor. The Mayor, by ordinance, is empowered to decide whether or not to accept those recommendations.

The purpose of this document is to obtain EPC review and recommendation of the G.O. Bond Program.

## **City Council Review and Plan Adoption**

Upon receiving recommendations from the EPC, the Mayor will finalize his recommendations and forward the 2025 capital program to the City Council. By ordinance the Council must also conduct at least one public hearing. As the governing body of the City of Albuquerque, the City Council has the responsibility to finalize the plan that will be placed on the ballot.

## **Voter Approval**

All general obligation bonds must be approved by the voters in the municipal election. Funding from approved bonds generally becomes available about six months following voter approval.



**G.O. Bond Program Summary**

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## G.O. Bond Summary Totals

Department / Division	2025	2027	2029	2031	2033	Totals
<b>Municipal Development</b>						
<i>Hydrology</i>	\$12,000,000	\$11,700,000	\$12,600,000	\$9,500,000	\$14,600,000	\$60,400,000
<i>Streets</i>	\$37,856,000	\$43,675,000	\$46,775,000	\$46,775,000	\$45,925,000	\$221,006,000
<b>Municipal Development Total</b>	<b>\$49,856,000</b>	<b>\$55,375,000</b>	<b>\$59,375,000</b>	<b>\$56,275,000</b>	<b>\$60,525,000</b>	<b>\$281,406,000</b>
<b>Parks &amp; Recreation</b>						
	\$18,350,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$97,550,000
<b>Parks and Recreation Totals</b>	<b>\$18,350,000</b>	<b>\$20,300,000</b>	<b>\$20,300,000</b>	<b>\$20,300,000</b>	<b>\$18,300,000</b>	<b>\$97,550,000</b>
<b>Public Safety</b>						
<i>Albuquerque Community Safety</i>	\$1,000,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,400,000
<i>Albuquerque Fire Rescue</i>	\$4,500,000	\$14,700,000	\$12,400,000	\$11,100,000	\$11,800,000	\$54,500,000
<i>Albuquerque Police Department</i>	\$5,000,000	\$10,000,000	\$11,000,000	\$12,000,000	\$10,000,000	\$48,000,000
<i>Office of Emergency Management</i>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>Public Safety Totals</b>	<b>\$11,500,000</b>	<b>\$25,800,000</b>	<b>\$24,500,000</b>	<b>\$24,200,000</b>	<b>\$22,900,000</b>	<b>\$108,900,000</b>
<b>Transit</b>						
	\$1,750,000	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$20,037,500
<b>Transit Totals</b>	<b>\$1,750,000</b>	<b>\$4,218,750</b>	<b>\$4,281,250</b>	<b>\$4,768,750</b>	<b>\$5,018,750</b>	<b>\$20,037,500</b>
<b>Health, Housing and Homelessness</b>						
	\$20,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$120,000,000
<b>Health, Housing and Homelessness Totals</b>	<b>\$20,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$120,000,000</b>
<b>Community Facilities</b>						
<i>Animal Welfare Department</i>	\$1,700,000	\$2,750,000	\$3,000,000	\$3,250,000	\$3,250,000	\$13,950,000
<i>Arts &amp; Culture</i>	\$11,150,000	\$11,835,000	\$9,875,000	\$6,525,000	\$7,100,000	\$46,485,000
<i>Environmental Health</i>	\$1,100,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,300,000
<i>General Services Department</i>	\$9,635,000	\$13,150,000	\$15,650,000	\$15,650,000	\$14,650,000	\$68,735,000
<i>Metropolitan Redevelopment</i>	\$5,000,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$23,500,000
<i>DMD - CIP &amp; Parking Division</i>	\$2,900,000	\$2,260,000	\$2,260,000	\$2,200,000	\$2,200,000	\$11,820,000
<i>Planning</i>	\$934,000	\$1,200,000	\$1,200,000	\$1,250,000	\$1,300,000	\$5,884,000
<i>Senior Affairs</i>	\$5,500,000	\$7,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$19,750,000
<i>Technology &amp; Innovation</i>	\$1,750,000	\$3,300,000	\$3,700,000	\$4,100,000	\$4,500,000	\$17,350,000
<i>Youth and Family Services</i>	\$7,250,000	\$4,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$19,000,000
<b>Community Facilities Totals</b>	<b>\$46,919,000</b>	<b>\$53,045,000</b>	<b>\$46,235,000</b>	<b>\$43,775,000</b>	<b>\$44,800,000</b>	<b>\$234,774,000</b>
<b>Totals</b>	<b>\$148,375,000</b>	<b>\$183,738,750</b>	<b>\$179,691,250</b>	<b>\$174,318,750</b>	<b>\$176,543,750</b>	<b>\$862,667,500</b>

## G.O. Bond Summary Totals

Department / Division	2025	2027	2029	2031	2033	Totals
<b>Mandated Program/Set-Aside</b>						
<i>Council-Neighborhood Set-Aside</i>	\$13,500,000	\$15,750,000	\$18,000,000	\$18,000,000	\$18,000,000	\$83,250,000
<i>3% for Energy Conservation Program</i>	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,250,000
<i>2% for Open Spaces Land Acquisition</i>	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,250,000
<i>1.5% for each Bond Purpose-Public Art</i>	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$13,125,000
<b>Mandated Program/Set-Aside Total</b>	\$26,625,000	\$28,875,000	\$31,125,000	\$31,125,000	\$31,125,000	\$148,875,000
<b>GRAND TOTALS</b>	<b>\$175,000,000</b>	<b>\$212,613,750</b>	<b>\$210,816,250</b>	<b>\$205,443,750</b>	<b>\$207,668,750</b>	<b>\$1,011,542,500</b>

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Totals
<b>Municipal Development</b>						
<i>Hydrology</i>						
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Storm Drainage, Hydrology, & Flood Mitigation	\$9,500,000	\$9,200,000	\$10,100,000	\$7,000,000	\$12,100,000	\$47,900,000
<b>Subtotal</b>	<b>\$12,000,000</b>	<b>\$11,700,000</b>	<b>\$12,600,000</b>	<b>\$9,500,000</b>	<b>\$14,600,000</b>	<b>\$60,400,000</b>
<i>Streets</i>						
Mandatory Traffic Sign Replacement/Pavement Markings	\$2,500,000	\$3,500,000	\$4,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Roadway Widening	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$18,000,000
Intersections	\$4,325,000	\$4,300,000	\$5,500,000	\$5,000,000	\$6,500,000	\$25,625,000
Street Rehab & Reconstruct	\$8,556,000	\$13,500,000	\$12,500,000	\$12,500,000	\$13,000,000	\$60,056,000
Street Facilities, Planning & Maintenance	\$5,100,000	\$7,000,000	\$7,300,000	\$6,900,000	\$8,050,000	\$34,350,000
Sidewalks & Medians	\$4,300,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$18,800,000
Street Lighting	\$6,000,000	\$3,000,000	\$4,300,000	\$4,500,000	\$4,500,000	\$22,300,000
Street Maintenance Vehicles & Equipment	\$2,150,000	\$1,500,000	\$2,300,000	\$2,000,000	\$2,500,000	\$10,450,000
Trails and Bikeways (5% Mandate)	\$1,925,000	2375000	2375000	2375000	2375000	\$11,425,000
<b>Subtotal</b>	<b>\$37,856,000</b>	<b>\$43,675,000</b>	<b>\$46,775,000</b>	<b>\$46,775,000</b>	<b>\$45,925,000</b>	<b>\$221,006,000</b>
<b>Totals</b>	<b>\$49,856,000</b>	<b>\$55,375,000</b>	<b>\$59,375,000</b>	<b>\$56,275,000</b>	<b>\$60,525,000</b>	<b>\$281,406,000</b>

# Municipal Development

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
<i>Hydrology</i>		
<b>NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)</b>	\$2,500,000	Plan, design, acquire property, purchase related equipment, construct, and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit.
<b>Storm Drainage, Hydrology, &amp; Flood Mitigation</b>	\$9,500,000	Plan, design, develop, acquire property and rights-of-way, equip, construct, and otherwise improve stormwater management throughout the city.
<b>Sub-Total</b>	<b>\$12,000,000</b>	
<i>Streets</i>		
<b>Mandatory Traffic Sign Replacement/Pavement Markings</b>	\$2,500,000	Plan, design, purchase, replace, acquire, and equip for regulatory street/pavement signs and pavement markings to meet Federal requirements, ensuring compliance with FHWA standards.
<b>Roadway Widening</b>	\$3,000,000	Plan, design, acquire rights-of-way, construct, and otherwise improve westside streets
<b>Intersections</b>	\$4,325,000	Plan, design, develop, construct, equip, and otherwise improve signalized intersections citywide.
<b>Street Rehab &amp; Reconstruct</b>	\$8,556,000	Plan, design, develop, acquire land and rights-of-way, construct, equip, install, and otherwise improve streets, bridges, and major intersections throughout the city.
<b>Street Facilities, Planning &amp; Maintenance</b>	\$5,100,000	Plan, design, develop, construct, equip, and otherwise improve infrastructure, equipment, and facilities for the Streets division.
<b>Sidewalks &amp; Medians</b>	\$4,300,000	Plan, design, acquire land and rights-of-way, construct, equip, and otherwise improve sidewalk accessibility and city street landscaping projects.

# Municipal Development

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Street Lighting</b>	\$6,000,000	Plan, design, develop, acquire land and rights-of-way, purchase, equip. install, and otherwise provide for street lighting and pedestrian/vehicular safety improvements.
<b>Street Maintenance Vehicles &amp; Equipment</b>	\$2,150,000	Purchase and equip street maintenance equipment and vehicles.
<b>Trails and Bikeways (5% Mandate)</b>	\$1,925,000	Plan, design, study, acquire rights-of-way, construct, and otherwise make improvements to trails and bikeway facilities citywide. The amount requested is mandated to be 5% of the Streets bond purpose question.
<b>Sub-Total</b>	<b>\$37,858,025</b>	
<b>Total</b>	<b>\$49,858,025</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Parks &amp; Recreation</b>						
Aquatic Facility Improvements	\$3,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,500,000
Open Space Rehabilitation	\$1,500,000	\$2,400,000	\$2,400,000	\$2,400,000	\$400,000	\$9,100,000
Park Irrigation Renovation/Water Conservation	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Park, Playground, & Recreation Improvement & Rehabilitation	\$7,850,000	\$9,900,000	\$9,900,000	\$9,900,000	\$9,900,000	\$47,450,000
PRD Heavy-Duty Equipment	\$1,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,500,000
<b>Totals</b>	<b>\$18,350,000</b>	<b>\$20,300,000</b>	<b>\$20,300,000</b>	<b>\$20,300,000</b>	<b>\$18,300,000</b>	<b>\$97,550,000</b>

# Parks and Recreation

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Aquatic Facility Improvements</b>	\$3,500,000	Plan, design, construct, improve, and equip rehabilitations and renovations to City aquatics facilities.
<b>Open Space Rehabilitation</b>	\$1,500,000	Plan, design, construct, purchase, equip, renovate, and upgrade Open Space properties and facilities
<b>Park Irrigation Renovation/Water Conservation</b>	\$4,000,000	Plan, design, purchase, construct, improve, install, and otherwise provide for irrigation renovations and water conservation improvements at City parks.
<b>Park, Playground, &amp; Recreation Improvement &amp; Rehabilitation</b>	\$7,850,000	Plan, design, construct, equip, purchase land, and improve parks, green spaces, and recreation facilities citywide.
<b>PRD Heavy-Duty Equipment</b>	\$1,500,000	Purchase and equip heavy equipment and larger vehicles for the Parks and Recreation Department.
<b>Total</b>	<b>\$18,350,000</b>	



## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Public Safety</b>						
<i>Albuquerque Community Safety</i>						
ACS Facility Renovation	\$750,000					\$750,000
ACS Response Vehicles	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000
<b>Totals</b>	<b>\$1,000,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,400,000</b>

# Albuquerque Community Safety

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
ACS Facility Renovation	\$750,000	Design, construct, refurbish, furnish, update, and renovate Albuquerque Community Safety Facilities.
ACS Response Vehicles	\$250,000	Purchase, equip, and install additional emergency response vehicles for the Albuquerque Community Safety Department.
<b>Total</b>	<b>\$1,000,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Public Safety</b>						
<i>Albuquerque Fire Rescue</i>						
Albuquerque Fire Rescue Apparatus Replacement	\$2,000,000	\$7,000,000	\$7,500,000	\$8,000,000	\$8,500,000	\$33,000,000
Albuquerque Fire Rescue Facility Rehabilitation and Renovation	\$2,500,000	\$7,700,000	\$4,900,000	\$3,100,000	\$3,300,000	\$21,500,000
<b>Totals</b>	<b>\$4,500,000</b>	<b>\$14,700,000</b>	<b>\$12,400,000</b>	<b>\$11,100,000</b>	<b>\$11,800,000</b>	<b>\$54,500,000</b>

# Albuquerque Fire Rescue

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
<b>Albuquerque Fire Rescue Apparatus Replacement</b>	\$2,000,000	To purchase, equip, and replace emergency apparatus, service vehicles, and support vehicles.
<b>Albuquerque Fire Rescue Facility Rehabilitation and Renovation</b>	\$2,500,000	To rehabilitate, plan, design, construct, repair, renovate, equip, and otherwise improve Albuquerque Fire Rescue facilities.
<b>Total</b>	<b>\$4,500,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Public Safety</b>						
<i>Albuquerque Police Department</i>						
APD - Facilities Rehabilitation and Upgrades	\$4,000,000	\$5,000,000	\$6,000,000	\$7,000,000	\$5,000,000	\$27,000,000
APD - Fleet Vehicles	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$21,000,000
<b>Totals</b>	<b>\$5,000,000</b>	<b>\$10,000,000</b>	<b>\$11,000,000</b>	<b>\$12,000,000</b>	<b>\$10,000,000</b>	<b>\$48,000,000</b>

# Albuquerque Police Department

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
APD - Facilities Rehabilitation and Upgrades	\$4,000,000	to plan, design, renovate, construct, secure, furnish, equip and otherwise improve, and purchase related furnishings, equipment, computer software and hardware to protect, secure and maintain APD Facilities.
APD - Fleet Vehicles	\$1,000,000	To acquire and equip APD Fleet vehicles.
<b>Total</b>	<b>\$5,000,000</b>	

## G.O. Bond Summary

<b>Department / Division/ Project Title</b>	<b>2025</b>	<b>2027</b>	<b>2029</b>	<b>2031</b>	<b>2033</b>	<b>Total</b>
<b>Public Safety</b>						
<i>Office of Emergency Management</i>						
Emergency Facilities	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>Totals</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

# Office of Emergency Management

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## Project Title

## 2025

## Scope

Emergency Facilities

\$1,000,000

Plan, design, renovate, rehabilitate, construct, equip, purchase, create, and otherwise improve a command center at the Balloon Fiesta Park

Total

**\$1,000,000**



## G.O. Bond Summary

<b>Department / Division/ Project Title</b>	<b>2025</b>	<b>2027</b>	<b>2029</b>	<b>2031</b>	<b>2033</b>	<b>Total</b>
<b>Transit</b>						
Transit Facility Rehabilitation for Federal Match	\$750,000	\$500,000	\$562,500	\$550,000	\$800,000	\$3,162,500
Transit Improvements	\$124,250	\$218,750	\$218,750	\$218,750	\$218,750	\$999,250
Transit - Vehicles and Equipment Purchase for Federal Match	\$875,750	\$3,500,000	\$3,500,000	\$4,000,000	\$4,000,000	\$15,875,750
<b>Totals</b>	<b>\$1,750,000</b>	<b>\$4,218,750</b>	<b>\$4,281,250</b>	<b>\$4,768,750</b>	<b>\$5,018,750</b>	<b>\$20,037,500</b>

# Transit

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Transit Facility Rehabilitation for Federal Match</b>	\$750,000	Plan, design, construct, equip, furnish, and otherwise improve Transit facilities. These funds may be used to leverage as matching funds for federal dollars.
<b>Transit Improvements</b>	\$124,250	Plan, design, construct, purchase, equip, and otherwise improve Transit facilities and technology.
<b>Transit - Vehicles and Equipment Purchase for Federal Match</b>	\$875,750	Purchase, plan, design, construct, equip and rehabilitate buses, vans, and vehicles, to include associated equipment and bus related infrastructure. These funds may be used to leverage as matching funds for federal dollars.
<b>Total</b>	<b>\$1,750,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Health, Housing and Homelessness</b>						
Affordable Housing	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$90,000,000
Health, Housing and Homelessness Facilities Rehabilitation	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
<b>Totals</b>	<b>\$20,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$120,000,000</b>

# Health, Housing, and Homelessness

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
Affordable Housing	\$10,000,000	Plan, design, acquire, construct, renovate, rehabilitate, acquire land, and purchase related equipment for affordable housing as provided in F/S(3) O-06-8
Health, Housing and Homelessness Facilities Rehabilitation	\$10,000,000	Plan, design, construct, equip, furnish, and otherwise improve Health, Housing and Homelessness facilities.
Total	<b>\$10,000,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<b><i>Animal Welfare Department</i></b>						
Animal Shelter Rehab	\$1,500,000	\$2,250,000	\$2,450,000	\$2,650,000	\$2,600,000	\$11,450,000
Animal Shelter Replacement Vehicles	\$200,000	\$500,000	\$550,000	\$600,000	\$650,000	\$2,500,000
<b>Totals</b>	<b>\$1,700,000</b>	<b>\$2,750,000</b>	<b>\$3,000,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$13,950,000</b>

# Animal Welfare Department

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
Animal Shelter Rehab	\$1,500,000	Plan, design, construct, equip, furnish, and otherwise improve AWD shelters and facilities.
Animal Shelter Replacement Vehicles	\$200,000	Purchase, equip, and install vehicles for Animal Welfare.
Total	<b>\$1,700,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<b>Arts &amp; Culture</b>						
Arts & Culture Vehicle Replacement	\$300,000	\$200,000	\$250,000	\$0	\$0	\$750,000
Cultural Venue, Museum, & Library Facilities	\$7,850,000	\$7,935,000	\$5,825,000	\$2,525,000	\$3,000,000	\$27,135,000
Library Materials	\$3,000,000	\$3,700,000	\$3,800,000	\$4,000,000	\$4,100,000	\$18,600,000
<b>Totals</b>	<b>\$11,150,000</b>	<b>\$11,835,000</b>	<b>\$9,875,000</b>	<b>\$6,525,000</b>	<b>\$7,100,000</b>	<b>\$46,485,000</b>

## Department of Arts and Culture

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Arts &amp; Culture Vehicle Replacement</b>	\$300,000	Purchase, equip, and install vehicles for Arts & Culture
<b>Cultural Venue, Museum, &amp; Library Facilities</b>	\$7,850,000	Plan, design, construct, purchase, install, equip, and otherwise improve cultural, educational, and historical facilities, including but not limited to Casa san Ysidro.
<b>Library Materials</b>	\$3,000,000	Purchase library materials including books, digital media (books, music, video and audio books), media (DVD's, CD's, portable digital devices), databases, periodicals, electronic resources, and other library materials.
<b>Total</b>	<b>\$11,150,000</b>	



## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>DMD - Parking Division</i>						
Parking Facility Renovations	\$2,700,000	\$2,060,000	\$2,060,000	\$2,000,000	\$2,000,000	\$10,820,000
Parking Garage Public Safety and Monitoring	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<b>Totals</b>	<b>\$2,900,000</b>	<b>\$2,260,000</b>	<b>\$2,260,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$11,820,000</b>

## Parking Division of DMD

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Parking Facility Renovations</b>	\$2,500,000	Plan, design, construct, purchase, install, equip, and otherwise improve City Parking facilities.
<b>Parking Garage Public Safety and Monitoring</b>	\$200,000	Purchase, install, and otherwise improve public safety monitoring systems in the Parking facilities, including, but not limited to; IT equipment, cameras, shot spotter sensors, gates to limit access, and software packages.
<b>Total</b>	<b>\$2,500,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>Environmental Health</i>						
Environmental Health Facilities & Equipment	\$1,100,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,300,000
<b>Totals</b>	<b>\$1,100,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$8,300,000</b>

# Environmental Health Department

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**Project Title**

**2025**

**Scope**

**Environmental Health Facilities & Equipment**

\$1,100,000

Plan, design, construct, purchase, equip, install, and furnish Environmental Health facilities.

**Total**

**\$1,100,000**

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>General Services Department</i>						
City Vehicle Replacement	\$200,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,800,000
Facility Condition Assessments	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
GSD - City Facilities Rehab.	\$9,185,000	\$10,250,000	\$12,750,000	\$12,750,000	\$11,750,000	\$56,685,000
<b>Totals</b>	<b>\$9,635,000</b>	<b>\$13,150,000</b>	<b>\$15,650,000</b>	<b>\$15,650,000</b>	<b>\$14,650,000</b>	<b>\$68,735,000</b>

# General Services Department

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>City Vehicle Replacement</b>	\$200,000	Purchase, equip, and replace vehicles for City Departments non-police, non-fire 1 ton
<b>Facility Condition Assessments</b>	\$250,000	Plan, design, develop, study and otherwise assess City capital assets and facilities
<b>GSD - City Facilities Rehab.</b>	\$9,185,000	Plan, design, construct, purchase, install, equip, and furnish City facilities.
<b>Total</b>	<b>\$9,635,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>Metropolitan Redevelopment</i>						
Metropolitan Redevelopment	\$5,000,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$23,500,000
<b>Totals</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$23,500,000</b>

# Metropolitan Redevelopment

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**Project Title**

**2025**

**Scope**

**Metropolitan Redevelopment**

\$5,000,000

To acquire land and rights-of-way, and to plan, design, construct, and equip infrastructure and facilities in Metropolitan Redevelopment Areas.

**Total**

**\$5,000,000**



## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>Planning</i>						
Planning Technology Improvements	\$934,000	\$1,000,000	\$1,100,000	\$1,150,000	\$1,200,000	\$5,384,000
Planning - Plaza del Sol Rehabilitation	\$0	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>Totals</b>	<b>\$934,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,250,000</b>	<b>\$1,300,000</b>	<b>\$5,884,000</b>

# Planning Department

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## Project Title

## 2025

## Scope

**Planning Technology Improvements**

\$934,000

Plan, design, purchase, upgrade, install, and improve electronic equipment, hardware, and software for the Planning Department.

**Total**

**\$934,000**

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<b>Senior Affairs</b>						
Senior Affairs Facilities Improvements	\$4,500,000	\$7,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$18,750,000
Senior Affairs Wellness and Fitness	\$1,000,000	0	0	0	0	\$1,000,000
<b>Totals</b>	<b>\$5,500,000</b>	<b>\$7,500,000</b>	<b>\$1,750,000</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$19,750,000</b>

## Department of Senior Affairs

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<b><u>Project Title</u></b>	<b><u>2025</u></b>	<b><u>Scope</u></b>
<b>Senior Affairs Facilities Improvements</b>	\$4,500,000	Plan, design, construct, equip, build, furnish, and otherwise improve Senior Affairs facilities.
<b>Senior Affairs Wellness &amp; Fitness</b>	\$1,000,000	Construct, purchase, install, equip, furnish, and otherwise provide for wellness and fitness at City facilities.
<b>Total</b>	<b>\$5,500,000</b>	

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<i>Technology &amp; Innovation</i>						
DTI Technology Improvements	\$1,750,000	\$3,300,000	\$3,700,000	\$4,100,000	\$4,500,000	\$17,350,000
<b>Totals</b>	<b>\$1,750,000</b>	<b>\$3,300,000</b>	<b>\$3,700,000</b>	<b>\$4,100,000</b>	<b>\$4,500,000</b>	<b>\$17,350,000</b>

# Department of Technology and Innovation

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## Project Title

## 2025

## Scope

**DTI Technology Improvements**

\$1,750,000

Plan, design, purchase, construct, equip, install, and furnish City IT and networking equipment.

**Total**

**\$1,750,000**

## G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
<b>Community Facilities</b>						
<b><i>Youth and Family Services</i></b>						
YFS Facility Renovations	\$4,750,000	\$4,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$16,250,000
YFS Fitness & Wellness	\$2,500,000	\$250,000	\$0	\$0	\$0	\$2,750,000
<b>Totals</b>	<b>\$7,250,000</b>	<b>\$4,250,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$19,000,000</b>

# Youth and Family Services

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<u>Project Title</u>	<u>2025</u>	<u>Scope</u>
YFS Building Renovations	\$4,750,000	Plan, design, construct, equip, furnish, and implement security and technology upgrades at Youth and Family Services (YFS) facilities.
YFS Fitness & Wellness	\$2,500,000	Construct, purchase, install, equip, furnish, and otherwise provide for wellness and fitness at City facilities.
<b>Total</b>	<b>\$7,250,000</b>	



## **Summary Tables**

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## Component Capital Improvement Plan (CCIP)

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The Component Capital Improvement Plan (CCIP) is the capital program financed with revenues from impact fees. An impact fee is a one-time charge imposed on new development to help fund the costs of capital improvements that are necessitated by and attributable to new development. Impact fees may not be charged retroactively and may not be used for maintenance or repair.

The City Council adopted revised impact fees for four infrastructure types on November 19, 2012 (F/S O-12-38).

- Roadway Facilities
- Storm Drain Facilities
- Parks, Recreation, Trails and Open Space Facilities
- Public Safety Facilities

The impact fee planning process took approximately one year. The fees were developed by a consulting team and were reviewed by a citizen committee that included developers, neighborhood association representatives and members of civic organizations.

The CCIP plan reflects the projects that will be built with impact fees as revenues are collected over the next 10 years. It should be noted that impact fees are not the only funding sources needed to complete the described projects.

# Component Capital Improvement Plan (CCIP)

2012 through 2024

<b>Roadway Facilities</b>			
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
	98th Street, Colobell-Blake	\$3,200,000	
	Irving Blvd Widening, Unser-Rio Los Pinos	\$4,500,000	
	Paseo Del Norte Widening, Calle Nortena to Rainbow	\$45,000,000	
	St Joseph's, Coors-Atrisco	\$5,000,000	
	Tower Road, Unser-Coors	\$6,000,000	
	Universe Blvd, Paseo-Unser	\$11,000,000	
	Unser Blvd Widening, Kimmick to Rainbow	\$45,000,000	
	Benavides/98th Intersection	\$8,000,000	
	Alameda Blvd Widening, San Pedro to Louisiana	\$6,000,000	
	Carmel/Holly and Barstow Intersection	\$400,000	
	University/Lomas Intersection	\$5,000,000	
	Menaul/Wyoming Intersection	\$3,500,000	
	<b>TOTAL ROADWAY FACILITIES</b>	<b>\$142,600,000</b>	<b>\$35,546,283</b>
<b>Storm Drain Facilities</b>			
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
<b>Far Northeast Service Area</b>	La Cueva Channel Improvements (MAAMDP-C-4), Barstow-Ventura	\$1,000,000	
	<b>Sub-Total: Far Northeast Service Area</b>	<b>\$1,000,000</b>	
<b>Northwest Service Area</b>	Paseo Del Norte Storm Drain Improvements (PMDMP-B and C), Unser-escarpment	\$3,000,000	
	Unser Storm Drain Improvements, Rainbow-Paseo	\$2,000,000	
	Unser Storm Drain Improvements (PMDMP-A), Paseo-Paradise	\$2,000,000	
	Boca Negra Dam	\$2,500,000	
	<b>Sub-Total: Northwest Service Area</b>	<b>\$9,500,000</b>	
<b>Southwest Service Area</b>	Tower Road Storm Drain, Unser-Coors	\$1,000,000	
	<b>Sub-Total: Southwest Service Area</b>	<b>\$1,000,000</b>	
<b>Tijeras Service Area</b>	Bank Stabilization on the Tijeras Arroyo within the City Limits (TDMP-3A and 7)	\$1,000,000	
	<b>Sub-Total: Tijeras Service Area</b>	<b>\$1,000,000</b>	
	<b>TOTAL STORM DRAIN FACILITIES</b>	<b>\$12,500,000</b>	<b>\$6,929,582</b>

# Component Capital Improvement Plan (CCIP)

2012 through 2024

<b>Park Facilities</b>			
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Antic. Fee Funding</b>
<b>Southeast Service Area</b>	Officer Daniel Webster Park	\$1,000,000	
	Los Altos Swimming Pool Expansion	\$3,000,000	
	Manzano Mesa Park	\$1,020,000	
	Juan Tabo Hills Park	\$500,000	
	Phil Chacon Park	\$500,000	
	Sunport Park	\$250,000	
	Korean War Veterans Park	\$500,000	
	Land Acquisition	\$500,000	
	New Park Development	\$3,000,000	
	Balduini Park	\$400,000	
	Crestview Heights Park	\$700,000	
	Veloport/BMX facility	\$250,000	
	<b>Sub-Total: Southeast Service Area</b>	<b>\$11,620,000</b>	<b>\$3,430,184</b>
<b>Northeast Service Area</b>	North Domingo Baca Park/Pool	\$2,500,000	
	Lafayette Park	\$175,000	
	Arroyo del Oso Park	\$1,000,000	
	Comanche North Park	\$1,000,000	
	New Park Development	\$500,000	
	Tanoan Corridor Park	\$700,000	
	Land Acquisition	\$200,000	
	<b>Sub-Total: Northeast Service Area</b>	<b>\$6,075,000</b>	<b>\$375,504</b>
<b>Southwest Service Area</b>	Silver Tree Park	\$1,400,000	
	El Rancho Grande Park	\$875,000	
	El Rancho Grande Unit 17 Park	\$2,500,000	
	Westgate Community Center Park	\$1,000,000	
	Sunrise Terrace Park	\$861,000	
	Tower Pond Park	\$500,000	
	Westgate Community Park	\$1,000,000	
	Land Acquisition	\$500,000	
	New Park Development	\$1,000,000	
<b>Sub-Total: Southwest Service Area</b>	<b>\$9,636,000</b>	<b>\$2,428,272</b>	
<b>Northwest Service Area</b>	Creighton Park	\$2,300,000	
	Piedras Marcadas Dam Park	\$350,000	
	Vista Alegre Park	\$3,000,000	
	Ventana Ranch Community Park	\$1,000,000	
	Vista del Norte Park	\$5,000,000	
	Land Acquisition	\$1,000,000	
	New Park Development	\$2,000,000	
	Country Meadows Park	\$1,500,000	
	Ouray Off Leash Dog Area/Ladera Pond	\$800,000	
	Paradise Skies Park	\$1,000,000	
	Tuscany Park	\$1,000,000	
	Tres Placitas Park	\$600,000	
	East Atrisco Park	\$900,000	
<b>Sub-Total: Northwest Service Area</b>	<b>\$20,450,000</b>	<b>\$6,164,912</b>	
<b>TOTAL PARK FACILITIES</b>		<b>\$47,781,000</b>	<b>\$12,398,872</b>

# Component Capital Improvement Plan (CCIP)

2012 through 2024

Open Space Land and Facilities			
City Wide	Land: Calabacillas Arroyo	\$1,500,000	
	Land: North Geologic Window	\$3,500,000	
	Land: Northern Sand Dunes	\$2,000,000	
	Land: North Rio Puerco Escarpment	\$23,000,000	
	Land: Volcano Cliffs/Volcano Heights Master Plan	\$3,750,000	
	Land: Cerro Colorado Volcano	\$2,250,000	
	Land: Southwest Mesa / "Ceja"	\$17,500,000	
	Land: South Rio Puerco Escarpment	\$5,850,000	
	Land: Southern Sand Dunes	\$1,350,000	
	Land: Tijeras Arroyo	\$3,750,000	
	Land: Tijeras Canyon	\$1,250,000	
	Fencing/Protection/Access Control	\$1,500,000	
	Atrisco Terrace Trails & Parking	\$250,000	
	Calabacillas Arroyo Facilities	\$200,000	
	Candelaria Farm	\$200,000	
	Equestrian Complex	\$250,000	
	Maloof Airfield	\$250,000	
	Northern Sand Dunes Trails & Parking	\$350,000	
	Petroglyph / West Mesa Trails & Parking	\$500,000	
	Piedras Marcadas Pueblo	\$1,000,000	
	Poblanos Fields	\$250,000	
	Shooting Range	\$1,000,000	
	Visitor Center	\$1,000,000	
	Hubbell Farm	\$200,000	
	Southwest Mesa / "Ceja" - Trails & Parking	\$200,000	
	Rio Grande Valley State Park Improvements	\$2,000,000	
Elena Gallegos / Foothills	\$500,000		
Tijeras Arroyo/Canyon Facilities	\$250,000		
Manzano / Four Hills	\$250,000		
Montessa Park	\$200,000		
Tres Pistolas/ East Mountains Facilities	\$200,000		
<b>TOTAL OPEN SPACE LAND &amp; FACILITIES</b>		<b>\$76,250,000</b>	<b>\$6,168,547</b>
Trail Facilities			
Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
City Wide	Rail Trail Spur	\$1,000,000	
	Unser Trail (Montano – Dellyne)	\$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	\$75,000	
	Unser Trail (McMahon – Bandelier)	\$100,000	
	Boca Negra Dam Trail (Around Dam)	\$187,500	
	Piedras Marcadas Trail	\$300,000	
	MRGCD Drain from PDN along Coors to Eagle Ranch Rd	\$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	\$260,000	
	Calabacillas Arroyo Trail	\$500,000	
	East I-40 Trail from 6th St. to University	\$500,000	
	Balloon Museum Dr. to Jefferson	\$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Conn	\$200,000	
	98th St. Gibson to Dennis Chavez	\$350,000	
	Skyview Trail	\$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	\$300,000	
	Westside Trail Plan Development	\$60,000	
<b>TOTAL TRAIL FACILITIES</b>		<b>\$4,607,500</b>	<b>\$675,549</b>

# Component Capital Improvement Plan (CCIP)

2012 through 2024

<b>Public Safety: Albuquerque Fire Rescue</b>				
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Eligible Cost</b>	<b>Antic. Fee Funding</b>
<b>City Wide</b>	New Volcano Vista Fire Station	\$4,800,000	\$4,800,000	
	New SW Mesa Fire Station	\$5,053,000	\$5,053,000	
	Bosque Response Facility	\$1,000,000	\$1,000,000	
	Logistics/Fleet	\$5,000,000	\$5,000,000	
	Communications Center and Equipment*	\$2,350,000	\$705,000	
	<b>TOTAL FIRE FACILITIES</b>	<b>\$18,203,000</b>	<b>\$16,558,000</b>	
	<b>*Fire share</b>			
<b>Public Safety: Police Facilities</b>				
<b>Service Area</b>	<b>Project Description</b>	<b>Est. Project Cost</b>	<b>Eligible Cost</b>	<b>Antic. Fee Funding</b>
<b>City Wide</b>	Communications Center and Equipment*	\$3,975,000	\$1,192,500	\$1,092,500
	Land for Permanent Family Advocacy Center	\$1,280,476	\$1,280,476	\$1,280,476
	Acquire Firearms Training Solution (Simulator)	\$200,000	\$200,000	\$80,000
	Expand Communications Center Call Capacity	\$100,000	\$100,000	\$100,000
	SW Area Command Parking Lot Expansion	\$419,539	\$419,539	\$419,539
	NE Area Command Expansion/Parking	\$227,000	\$227,000	\$227,000
	Expansion of Fleet of Marked & Unmarked Veh.	\$500,000	\$500,000	\$0
	<b>TOTAL POLICE FACILITIES</b>	<b>\$6,702,015</b>	<b>\$3,919,515</b>	<b>\$3,199,515</b>
	<b>*Police share</b>			

## Metropolitan Redevelopment Fund 275

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Consistent with the requirements of the CIP Ordinance, following is a summary of planned expenditures from the Metropolitan Redevelopment Fund 275.

Five Year Projections	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>MR AREAS</b>					
Downtown	\$1,000,000.00	\$1,000,000.00	\$500,000.00	\$100,000.00	\$100,000.00
West Central		\$300,000.00	\$100,000.00		\$100,000.00
University	\$300,000.00	\$100,000.00	\$100,000.00	\$200,000.00	
East Gateway	\$500,000.00	\$500,000.00	\$250,000.00		\$100,000.00
<b>TOTALS</b>	<b>\$1,800,000.00</b>	<b>\$1,900,000.00</b>	<b>\$950,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

## **2023-2027 Consolidated Plan Description, Objectives, and Budget**

The Consolidated Plan establishes Albuquerque's five-year programming and funding strategies for addressing the identified housing, public service, public facility, public improvement and economic development needs of some of the City's most vulnerable populations. The 2023-2027 Consolidated Plan consists of a Housing Needs assessment including an assessment of the housing needs of the City's homeless population and a discussion of the City's Public Housing Inventory, a Housing Market Analysis, as well as discussions and analysis of the City's Fair Housing issues, analysis of the housing and community development needs of the City's at-risk populations, an anti-poverty strategy, and a discussion of the Community Development Division's geographic priorities.

Also included in the 2023-2027 Consolidated Plan is a five-year budget for the planned expenditure of the City's HUD Entitlement grants including monies from the HOME Investment Partnerships Grant Program (HOME), the Community Development Block Grant Program (CDBG) and the Emergency Solutions Grant Program (ESG).

The Plan also includes how the Division plans to spend the City's Workforce Housing Trust Fund (WHTF) bond monies as well as a portion of the City's general fund.

### **Priority Needs**

1. Assessment of Fair Housing (AFH) Factor - Affordable Housing Preservation
2. AFH Factor - Affordable Housing Development
3. AFH Factor - Affordable Home Ownership Opportunities
4. AFH Factor - Homeless Prevention Programs
5. Homeless Services and Programs
6. Public Facilities and Infrastructure
7. Public Services
8. Economic Development Opportunities
9. Program Administration
10. AFH Factor - Fair Housing Education and Awareness



## 2023-2027 Planned Expenditures by Category, Needs, Funds, and Goals

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	<b>Affordable Housing Preservation</b>	2023	2027	Affordable Housing	Citywide Investment	Priority Need 1	CDBG: \$3,500,001	Rental units rehabilitated: 120 Household Housing Units
<p><b>Description:</b> Preserving the current supply of affordable rental units in Albuquerque is critical to helping keep extremely low to low-income households from becoming homeless. Programs funded under this goal may include rehabilitation programs, energy efficiency improvements, lead-based paint testing and abatement, emergency repairs, weatherization, modernization of public housing and retrofit programs to help keep residents with mobility or disability challenges in their homes. AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units preserved and created.</p>								
2	<b>Affordable Housing Development</b>	2023	2027	Affordable Housing	Citywide Investment	Priority Needs 2	HOME: \$10,047,583 General Funds: \$2,252,310 WHTF: \$9,900,000	Rental units constructed: 180 Household Housing Unit
<p><b>Description:</b> Building new affordable rental housing is important to improve the severe shortage of housing in the city. Programs funded under this goal may include developing rental and/or single-family units, acquisition, clearance, relocation and converting motels or other reasonable commercial properties into affordable housing. AFH Goal: Increase the number of affordable rental housing units and preserve existing units. The goal will be measured by the number of affordable rental housing units created and preserved.</p>								

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	<b>Affordable Homeownership Opportunities</b>	2023	2027	Affordable Housing	Citywide Investment	Priority Need 3	CDBG: \$6,000,000 HOME: \$500,000	Direct Financial Assistance to Homebuyers: 130 Households Assisted
<p><b>Description:</b> Increase homeownership for low to moderate-income households. Such mechanisms include down payment assistance or mortgage reduction assistance programs. Prospective homebuyers will also receive services including counseling and financial literacy to impart budgeting skills and to encourage savings for home maintenance and emergency repairs.</p> <p>AFH Goal: Expand affordable homeownership opportunities. The goal will be measured by the number of buyers receiving down payment assistance and the number of new affordable homeownership units built.</p>								
4	<b>Homeless Prevention Programs</b>	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority Need 4	CDBG: \$1,250,000 HOME: \$2,056,863 Gen. Fund: \$625,000	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted  Homelessness Prevention: 1750 Persons Assisted  Other: 85 Other
<p><b>Description:</b> Increased access to homeless prevention programs will help reduce the risk of homelessness. Programs funded under this goal may include Tenant Based Rental Assistance (TBRA), deposit and utility assistance, emergency rental assistance, and landlord/tenant legal services.</p>								
5	<b>Homeless Services and Programs</b>	2023	2027	Affordable Housing Homeless	Citywide Investment	Priority 5	ESG: \$1,776,788 Gen. Fund: \$7,673,068	Tenant-based rental assistance / Rapid Rehousing: 50 households  Homeless Person Overnight Shelter: 3,490 Persons Assisted  Overnight/Emergency Shelter/Transitional Housing Beds added: 2,910 Beds  Other: 725 Other
<p><b>Description:</b> Programs funded under this goal will include street outreach and/or case management that includes housing navigation and engagement, HMIS support, emergency shelter programs, and rapid rehousing programs.</p>								

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	<b>Public Facilities and Infrastructure</b>	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Needs 6	CDBG: \$4,915,341	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 75,000 Persons Assisted
	<b>Description:</b> Improve City public facilities, including community centers, senior or multi-generational centers, fire stations and other public buildings. Improve City infrastructure, including sidewalks and street improvements, lighting and flood drainage and water/sewer improvements.							
7	<b>Public Services</b>	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 7	CDBG: \$1,924,490 Gen. Fund: \$862,000	Public service activities other than Low/Moderate Income Housing Benefit: 10,525 Persons Assisted
	<b>Description:</b> Programs funded under this goal are services for low- to moderate-income persons and at-risk populations, including but not limited to youth and senior services.							
8	<b>Economic Development Opportunities</b>	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 8	CDBG: \$100,000	Businesses Assisted: 3 Businesses Assisted
	<b>Description:</b> Promote stability by increasing access to economic opportunities for low- to moderate-income residents or businesses.							
9	<b>Program Administration</b>	2023	2027	Non-Housing Community Development	Citywide Investment	Priority Need 9	CDBG: \$4,278,315 HOME: \$1,151,124 ESG: \$133,737 Gen. Fund: \$133,737	Other: 1 Other
	<b>Description:</b> Provide for the administration of HUD Community Planning and Development programs.							

**Enterprise Fund Summary**

	2024	2025	2026	2027	2028	2029
<b>Albuquerque International Sunport</b>						
Snowplow	\$1,183,175					
General Aviation Fence Line Project - Sunport	\$405,611					
Twy A Signage	\$275,000					
Snowblower Attachment	\$188,561					
Snow Removal Equipment		\$1,400,000	\$1,200,000			
Taxiway B reconstruction		\$150,000	\$1,650,000	\$12,350,000		
Taxiway G1 Relocation/TW C Fillet (Hot Spot)						
Taxiway A and C Pavement Seal, Marking and Lighting					\$1,080,000	
Runway 8-26 and 3-21 Edge Light Replacement to LED - Design	150,000					
RW 8-26 Edge Light Replacement to LED - Construction	\$676,985	\$5,723,015				
RW 3-21 Edge Light Replacement to LED - Construction	\$676,985	\$5,723,015				
RW 3-21 Pavement Rehabilitation			\$200,000	\$754,110	\$4,045,890	
RW 12-30 Pavement Rehabilitation	\$1,300,000	\$3,100,000				
Runway 8-12 Realignment - Pre-Study	\$135,650	\$1,364,350				
RW 8 & 12 realignment - Design		\$98,000	\$1,102,000			
RW 8 & 12 realignment - Construction			\$963,750	\$11,536,250		
Pavement Maintenance On-Going	\$546,000	\$563,000	\$580,000	\$580,000	\$590,000	
Fire Suppression - Airside Buildings	\$132,967	\$1,880,000	\$400,000			
Airfield Signage	\$735,000	\$935,000				
Cargo Ramp Expansion	\$11,991,161					
Aircraft Apron Crack Seal	\$135,000					
Expand Air Cargo Apron			\$200,000	\$3,042,000	\$10,242,385	
GA Heavy RON Apron					\$12,574,100	
Landfill Reclamation					\$4,207,125	
Landfill - Yale Site Stabilization West of FWY 8-26		\$1,500,000	\$1,000,000	\$6,000,000	\$7,300,000	
Perimeter road reconstruction	\$205,000	\$1,170,000				
Terminal Building Perimeter Concrete Reconstruction	6,111,700	\$907,740				
East RON apron	\$100,000	\$1,000,000	\$6,200,000	\$6,000,000		\$12,000,000
Emergency Generators						
Concessions/Terminal Renovations	\$49,312,171	\$10,000,000	\$1,000,000			
Terminal signage project	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Heritage seating rehabilitation - post security	\$4,000,000					
Heritage seating rehabilitation - pre security		\$2,000,000				
Pre-conditioned Air	\$2,448,882					
Common use terminal equipment CUTE	\$755,000	\$1,000,000				
Restroom partitions renovations	\$500,000					
Access control Improvements	\$188,170					
Passenger Boarding Bridges Phase A	\$5,720,537	\$2,287,000				
Passenger Boarding Bridges Phase B		\$10,736,250				
Sunport Blvd Rehabilitation	\$200,000	\$4,750,000				
Sunport Blvd Roadway rehab - develop program		\$75,000	\$4,500,000	\$4,300,000		
Runway incursion mitigation airfield sunport						
New Federal Inspection Station		\$2,038,759	\$26,359,953	\$15,000,000		
Vestibule door rehabilitation		\$1,600,000				
FIS equipment and passport control		\$519,179				
Temporary Federal Inspection Station						
Centralized baggage inspectin station	\$400,000	\$2,000,000	\$2,200,000	\$20,900,000	\$30,500,000	
Inline Baggage System	\$100,000	\$3,900,000	\$7,000,000	\$1,000,000		
Admin reception emergency door		\$50,000				
Distributed antenna system (DAS)	\$350,000					
Passenger internet service	\$100,000					
Baggage room bollards	\$75,000					
Domestic backflow preventer	\$51,000					
Concourse breezeway/concourse ramp lighting replacement		\$3,000,000				
Concourse buildout			\$600,000	\$7,650,000		
Restucco and re-paint terminal facility		\$2,000,000	\$2,000,000	\$2,000,000	\$4,000,000	
Parking structure lightning	\$1,031,702					
Southwest employee parking lot upgrade						
Parking Garage Renovations	\$12,042,319	\$1,249,682				
Cell Phone lot relocation	\$1,754,767	\$1,357,940				
Temporary overflow lot - 400 spaces	\$974,000	\$765,000				
Construct ARFF Station			\$300,000	\$1,750,000	\$8,950,000	
ARFF Equipment					\$3,000,000	
Fire Suppression system - main terminal TC, BC and 3rd level	\$200,000	\$2,178,000	\$5,800,000			
APD k-9 canopy	\$150,000	\$3,150,000				
Security system upgrade				\$350,000	\$7,500,000	
UVC HVAC - replace emitters	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
ZEV		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
ZEV trucks	\$303,600					
EV Charger Installation (18 chargers)	\$151,188	\$1,013,952	\$1,219,152			
Ride share lot	\$257,702					
Parking Structure brick pavement areas	\$248,231	\$2,800,000				
Parking ramp surface seal and markings	\$50,000					
Artwork in median lighting repair	\$50,000					
Upper ramp structural assessment	\$35,000					
Vestibule door installation in corridor to garage		\$600,000				
Median repair south of Sunport Drive Bridge		\$150,000				
Standard parking HVAC replacement		\$100,000				
Shuttle bus maintenance facility relocation		\$200,000	\$700,000	\$10,300,000	\$3,800,000	
RAC canopy project	\$5,000,000					
RAC solar project	\$5,000,000					
RAC Fire Suppression - ConRAC service center C, Q, K, T, and J	\$5,639,466					
Carwash replacement	\$4,000,000					
RAC Improvements	\$1,132,635	\$12,150,000	\$1,025,000			
Con RAC Renovation	\$50,929					
Con RAC carpet in Customer Service Center		\$100,000				
Con RAC LED Lighting		\$1,500,000				
Property acquisition	\$25,000,000					
Art Program - Dream of Flight	\$1,500,000	\$1,500,000				
Monument Signage Replacement	\$1,007,052	\$500,000				
Emergency Operations Center Buildout at Snow Barn	\$696,645	\$2,590,775				
Old Terminal Building Renovations	\$604,140	\$1,500,000				
Electrical Infrastructure	\$513,835	\$1,650,000	\$8,150,000	\$1,000,000		
MRO Facility	\$500,000	\$12,000,000	\$26,000,000			
Wireless Upgrade	\$350,000					
Frontloader	\$334,444					
Microgrid Study	\$326,400					
EAM/CMMS/Work Order System Upgrade	\$250,000	\$2,000,000	\$750,000			
DEII General Aviation Terminal	\$200,000	\$5,100,000	\$6,450,000			
SARA Redisgn of Outside Locations - ADA Compliance	\$191,438	\$500,000				
LIDAR System	\$126,467	\$225,000				
ATC Renovation	\$70,000	\$1,330,000				
APD Hangar Sliding Doors Installation	\$15,000	\$320,000				
Replace Belly Freight Facility			\$250,000	\$1,750,000	\$25,950,000	
Other Projects	\$694,000	\$140,000	\$75,000			

Computer Replacement Program	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	
Fire Suppression Projects:						
Sunport 1	\$1,730,507					
Hangar 3530 and Provisioning Building	\$25,000	\$506,000				
Phase 2 Facilities		\$2,274,000	\$3,383,000			
Terminal West End Level 1, 2 and 3		\$2,185,000				
DEII Tower add to ATC Renovations		\$800,000				
Sunport 2 Building		\$500,000				
Industrial Building 2700 Yale Blvd sE			\$638,000			
DEII Admin Building				\$500,000		
<b>Double Eagle II Airport</b>						
Runway 17-35 pavement rehabilitation	\$398,511	\$3,997,004				
DEII dark fiber run	\$264,000					
Runway 17-35 Taxiway B Rehabilitation	\$175,000	\$845,000				
DEII crack seal ramp	\$16,150					
Construct helicopter apron						
Runway 4-22 pavement rehabilitation		\$97,500	\$1,112,500	\$1,100,000		
Runway 4-22 lighting rehabilitation				\$75,000	\$470,000	
DEII Runway 17-35 Rehab				\$5,000,000		
Perimeter fence upgrade		\$1,117,534				
DEII security fence line expansion		\$2,000,000	\$2,000,000			
North access road rehabilitation						
Hangar lease facility						
Heliport Design and Environmental						\$225,000
Maintenance		\$22,222		\$22,222		\$22,222
DEII pavement maintenance on-going	\$64,000	\$65,800	\$121,600	\$64,000	\$68,000	
DEII radio tower equipment replacement						
<b>Total</b>	<b>\$ 160,426,335.93</b>	<b>\$ 144,355,717.00</b>	<b>\$ 117,134,955.00</b>	<b>\$ 116,228,582.00</b>	<b>\$ 127,482,500.00</b>	<b>\$ 12,247,222.00</b>

## Enterprise Fund Summary

### SOLID WASTE MANAGEMENT DEPARTMENT

<u>CIP Project</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	<u>2035</u>	<u>Totals</u>
Heavy Equipment	6,000,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	74,200,000
Refuse Facility Replacement/Repair	200,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,700,000
Computer Equipment	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	7,200,000
Cerro Colorado New Cell Construction & Methane Gas Collection System	1,000,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	1,104,000	13,144,000
Landfill Remediation (EH)	1,500,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,100,000
Automated Collection System (Carts)	600,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	8,300,000
Collection Bins (Commercial)	600,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	8,300,000
Alternative Landfills	220,000	216,000	216,000	216,000	216,000	216,000	216,000	216,000	216,000	216,000	216,000	216,000	2,596,000
Sub-Total	10,720,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	11,620,000	138,540,000
Special Projects:													
Edith Office & Maint Shop Planning & Design	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000
Edith Office Construction (Phase II) *		20,000,000	20,000,000										40,000,000
<b>Total</b>	<b>11,220,000</b>	<b>32,120,000</b>	<b>32,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>12,120,000</b>	<b>184,540,000</b>

\* Phase II construction costs of \$40M is contingent upon Bond Issuance

## **Appendix A: Committee Members**

# Staff Review Committee Members

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**Robyn Rose**

*Planning Department*

**Lawrence Davis**

*Office of Management & Budget*

**Jess Martinez**

*Youth and Family Service*

**David Flores**

*Parks and Recreation Department*

**Diego Lucero**

*Department of Arts and Culture*

**Jennifer Morrow**

*Department of Municipal Development*

**Nathan Martinez**

*General Services Department*

**Shawn Maden (Non-Voting)**

*DMD/CIP*



# CIP Committee Members

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**Samantha Sengel, EdD**

*Chief Administrative Officer*

**Kevin Sourisseau, CPA**

*Chief Financial Officer*

**Patrick Montoya**

*Chief Operations Officer*

**Jennifer Turner, JD**

*Director, DMD*

**William Gallegos**

*Director, Solid Waste Department*

**Donna Sandoval, CGFM, CISA, CISM**

*Director, Department of Finance and Administrative Services*

**Isaac Padilla**

Director, Council Services, Ex-Officio

## **Appendix B: Maps**

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## Centers & Corridors

Albuquerque/Bernalillo County Comprehensive Plan R-16-108; Enactment No. R-2017-026; C/S R-17-213; Enactment No. R-2017-102 and C/S O-17-49; O-2017-025 establishes City policy with respect to Centers and Corridors. These resolutions amend and strengthen policy previously established in the Albuquerque/Bernalillo County Comprehensive Plan. Please refer to the map at <https://www.arcgis.com/apps/View/index.html?appid=963cd59f665641768d2bfff0c8e60d09&extent=-106.7661,35.0570,-106.5109,35.2022> for Centers and Corridors.

Key objectives of this policy are:

- **Mixed Use.** For major centers, significant employment and relatively high floor area ratios; multi-unit housing; region serving as well as supporting retail/commercial uses. For community scale centers, lower employment levels; smaller scale multi-unit housing.
- **Buildings** well connected to the street and pedestrian ways, with shade and seating. Relatively large, automobile-dominated retail/commercial buildings should not be in activity centers, but rather in other commercial areas easily accessible by major streets, unless designed to mitigate negative effects on pedestrian movement and community scale.
- **Parking** which is visibly unobtrusive, supportive of pedestrian connections and shared among adjacent uses where possible.
- Convenient, visible, high amenity **transit shelters** connected with pedestrian movement; **pedestrian ways** should be designed to attract and encourage pedestrian activity.
- Design of streets in **Activity Centers, Major Transit and Enhanced Transit Corridors** should emphasize transit and pedestrian access and safety.
- **Transit Service.** For major centers, should be highest level, especially during peak, and significant level off-peak through midnight as well. For community scale centers, level of service should be less than for major centers, but still a significant level, especially during peak.

## G.O. Bond Program - Geographic Equity Map

<https://cabq.maps.arcgis.com/apps/webappviewer/index.html?id=9dba36be4e3549668162fe5d3bb119f0>

## G.O. Bond Program - Criteria Lookup Map

<https://cabq.maps.arcgis.com/apps/webappviewer/index.html?id=af8d1b5f65cc4e758a77a9859b253bfa>

Key policy objectives for defining and creating corridors are:

- **Express Corridor**
  - Full access control
  - Faster travel speeds for auto and limited stop transit
  - Development focused in activity nodes
- **Major Transit Corridor**
  - Transit service with short headways
  - Dedicated bus lane
  - Development densities and form promote walking to transit
- **Enhanced Transit Corridor**
  - Peak hour transit travel speeds competitive with automobile
  - Priority treatments for buses at intersections
  - Development densities and form promote use of transit, especially at activity nodes

## **Appendix C: Legislation**

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-194 ENACTMENT NO. R-2024-003

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION  
2 ESTABLISHING PRIORITIES FOR THE 2025 CAPITAL IMPROVEMENTS PLAN;  
3 DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;  
4 ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR  
5 DIFFERENT PURPOSES WITHIN THE 2025 GENERAL OBLIGATION BOND  
6 PROGRAM.

7 WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements  
8 ordinance, requires the preparation and submittal to Council of a ten-year plan  
9 for capital expenditures; and

10 WHEREAS, it is necessary that government prioritize capital funding for  
11 public safety and basic infrastructure; and

12 WHEREAS, the ten-year plan's proposed projects must be ranked through  
13 a priority setting system; and

14 WHEREAS, the review and ranking process provides the City Council and  
15 the Administration the opportunity for a biennial review of capital needs  
16 throughout the City of Albuquerque; and

17 WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year  
18 Objectives, which are incorporated in the priority setting system; and

19 WHEREAS, the City of Albuquerque has adopted the  
20 "Albuquerque/Bernalillo County Comprehensive Plan"; and

21 WHEREAS, the City of Albuquerque has adopted various measures related  
22 to growth policy; and

23 WHEREAS, the City Council may provide policy direction through the  
24 development of criteria to be used in ranking and selecting projects for  
25 proposal to Council.

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion

1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
2 ALBUQUERQUE:

3 Section 1. Policy Statement regarding the 2025 General Obligation Bond  
4 Program: Consistent with the CIP ordinance, it is always the policy of the City  
5 of Albuquerque that the capital program supports the Albuquerque/Bernalillo  
6 County Comprehensive Plan and adopted growth policies. For the two-year  
7 2025 general obligation bond program, it shall be the policy of the City of  
8 Albuquerque to emphasize infrastructure and facility improvements that  
9 support the rehabilitation, deficiency correction and/or development of  
10 designated activity centers or corridors and to support projects that  
11 contribute to economic development within these areas. All City User  
12 agencies shall review their 2023-2032 Decade Plan for capital improvements  
13 and give priority to projects that support the implementation of policy outlined  
14 in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers and  
15 Corridors.

16 Section 2. It shall be the policy of the City of Albuquerque that a goal of  
17 approximately 90 percent of the 2025 General Obligation Bond Program and  
18 Decade Plan shall be for rehabilitation and deficiency correction of existing  
19 facilities and systems. Of the 90%, a goal of 55% should be dedicated to  
20 rehabilitation. Rehabilitation shall be defined as shown in Section 6B below.

21 Section 3. It shall be the priority of the City of Albuquerque in the 2025  
22 General Obligation Bond Program to fund programs and projects in socially  
23 vulnerable areas as identified by the Office of Equity and Inclusion and/or  
24 geographically inequitable areas as indicated in Council Bill F/S R-20-85  
25 (Enactment No. R-2021-007) regarding equity criterion.

26 Section 4. The criteria attached hereto are derived from the legislation and  
27 policy cited in this resolution and shall be incorporated by reference in this  
28 resolution and used by City departments to determine which projects to  
29 propose for funding. The criteria shall be used by the Mayor to evaluate and  
30 select projects for submittal to the City Council in the 2025 General Obligation  
31 Bond Program and Decade Plan for capital improvements.

32 Section 5. All projects proposed for the 2025 General Obligation Bond  
33 Program shall be rated by a staff committee using the criteria attached hereto,

1 and hereby incorporated and made part of this resolution. The ratings shall be  
2 divided into high, medium and low priority, and no more than 5% of the value  
3 of the Mayor's proposed general obligation bond program funds shall be  
4 allocated to projects with low priority ratings.

5 Section 6. As part of the Capital Improvement Program planning process,  
6 the Administration shall categorize all projects in the Mayor's proposed  
7 decade plan as growth, rehabilitation, deficiency, or mandate as defined as  
8 follows:

9 A. Growth: New facilities, component additions, or system upgrades  
10 that provide service or capacity for new customers (i.e. customers not  
11 currently using the system;) or that restore needed reserves previously used  
12 to support new users;

13 B. Rehabilitation: Projects that extend the service life of an existing  
14 facility or system, or that restore original performance or capacity by  
15 rehabilitating or replacing system components;

16 C. Deficiency: Projects that correct inadequate service, provide system  
17 backup capability, or minimize downtime or loss of service ability;

18 D. Mandate: Projects that are required by federal, state or local laws  
19 and or regulation(s).

20 Section 7. The amount of the 2025 General Obligation Bond Program is  
21 estimated to be \$175,000,000.

22 Section 8. The allocation of the \$175,000,000, 2025 General Obligation  
23 Bond Program shall be approximately:

24 A. 22% (approximately \$38M) to the Streets Divisions, Department of  
25 Municipal Development;

26 B. 7% (approximately \$12M) to the Hydrology (Storm Drainage) Section,  
27 Department of Municipal Development;

28 C. 10% (approximately \$18M) to the Parks and Recreation Department;

29 D. 12% (approximately \$21M) to the Public Safety Department, including  
30 Albuquerque Community Safety, Albuquerque Police Department,

31 Albuquerque Fire Rescue, and the Office of Emergency Management;

32 E. 1% (approximately \$1M) to the ABQ Ride/Transit Department;

33 F. 6% (approximately \$11M) to the Housing, Homelessness, and Health

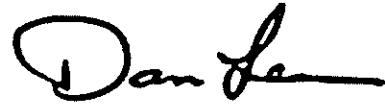
- 1 Department;
- 2 G. 27% (approximately \$47M) to all other Community Facilities,
- 3 including the Animal Welfare Department; Arts & Culture Department;
- 4 Department of Municipal Development (CIP and Parking Divisions);
- 5 Department of Senior Affairs; Economic Development Department,
- 6 Environmental Health Department; General Services Department; Planning
- 7 Department; Department of Technology & Innovation Services; and the Youth
- 8 & Family Services Department;
- 9 H. 7.5% (\$13.5M) to the Council-Neighborhood Set-Aside Program, such
- 10 projects to be identified for inclusion in the general obligation bond program
- 11 by the district Councilor, subject only to the approval of the full Council.
- 12 These projects shall further the adopted City policies as expressed in this
- 13 legislation;
- 14 I. 3% (\$5.25M) for energy efficient projects;
- 15 J. 3% (\$5.25M) for Open Space Land Acquisition;
- 16 K. 1.5% (\$2.625M) of each bond purpose for art in public places.

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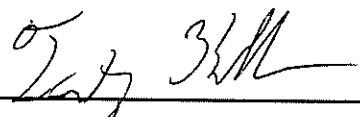
1 PASSED AND ADOPTED THIS 22<sup>nd</sup> DAY OF January, 2024  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

7 

9 Dan Lewis, President  
10 City Council

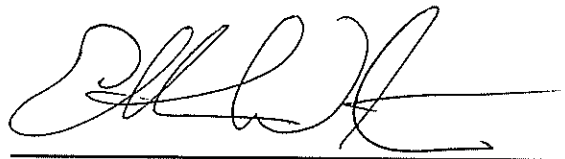
13 APPROVED THIS 31 DAY OF July, 2024

17 Bill No. R-23-194

20 

22 Timothy M. Keller, Mayor  
23 City of Albuquerque

26 ATTEST:

27 

30 Ethan Watson, City Clerk

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31  
32  
33

# Criteria: G.O. Bond Program and Decade Plan

Department of Municipal Development (Streets & Storm Drainage)		
Range	Criteria	Weight
	<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>	<b>25%</b>
	<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports maintenance, and/or rehabilitation of streets or storm drainage facilities within the 1980 City boundaries, as in consistent with the City's 5-Year Goals/1-Year Objectives, or supports the requirements of the MS4 Permit.</li> <li>• Replaces a critical facility or system, or component thereof, that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new system or facility to deliver services not previously provided.</li> <li>• Supports development that is not contiguous with the existing City.</li> </ul> <p><b>Lowest</b></p>	
	<b>Operating Budget Impact</b>	<b>20%</b>
	<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Leverages non-City revenues.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and demonstrably improves service to the public.</li> <li>• Increases the City's general fund costs.</li> </ul> <p><b>Lowest</b></p>	
	<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>	<b>20%</b>
	<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports correction of deficient facility anywhere in the City or supports the requirements of the MS4 Permit.</li> <li>• Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Supports improved appearance of major unlandscaped arterial/interstate roadways.</li> <li>• Supports bicycle transportation.</li> <li>• Improves pedestrian mobility and/or the quality of the pedestrian environment.</li> <li>• Supports development that is not contiguous with the existing City.</li> </ul> <p><b>Lowest</b></p>	

# Criteria: G.O. Bond Program and Decade Plan

Department of Municipal Development (Streets & Storm Drainage)		
Range	Criteria	Weight
<b>Economic Development / Community Revitalization</b>		<b>15%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.</li> <li>Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.</li> <li>Supports neighborhood-based economic development.</li> <li>Has little potential to promote economic development.</li> </ul> <p><b>Lowest</b></p>		
<b>Implementation of Legal Mandates / Adopted Plans</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Is required by a legal mandate defined as a City ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.</li> <li>Supports the implementation of the requirements of the MS4 Permit.</li> <li>Implements departmental facility plan and/or completes an on-going phased project.</li> <li>Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.</li> <li>Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.</li> <li>Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.</li> </ul> <p><b>Lowest</b></p>		
<b>Equity Criteria</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;83-100</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;66.5-83</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;50-66.5</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;33-50</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;16.9-33</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;0-16.9</li> </ul> <p><b>Lowest</b></p>		

# Criteria: G.O. Bond Program and Decade Plan

## Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)

Range	Criteria	Weight
<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>		<b>25%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports maintenance and/or rehabilitation of trail, park, recreation, and/or open space facilities within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space is not subject to geographic boundaries</i>]</li> <li>• Replaces a critical component of a trail, park, recreation, and/or open space facility that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning trail, park, recreation, and/or open space facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new trail, park, recreation, and/or open space facility, in order to deliver services not previously provided.</li> </ul> <p><b>Lowest</b></p>		
<b>Operating Budget Impact</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Reduces water use and/or retrofits capital facility with energy efficient systems, and/or makes use of alternative energy sources.</li> <li>• Leverages non-City revenues.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public.</li> <li>• Increases the City's general fund costs.</li> </ul> <p><b>Lowest</b></p>		
<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Serves an infill/metropolitan redevelopment area, and/or will stimulate infill/MRA development, and/or will support community revitalization, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Supports correction of a deficient park, trail, recreation, or open space facility anywhere in the City.</li> <li>• Promotes/supports recreational opportunities for young people, and is consistent with program strategies developed for the 5-Year Goals/1-Year Objectives.</li> <li>• Supports bicycle transportation and/or improves the quality of the pedestrian experience.</li> <li>• Supports development that is not contiguous with the existing City.</li> </ul> <p><b>Lowest</b></p>		

# Criteria: G.O. Bond Program and Decade Plan

## Parks & Recreation Services (Recreation, Open Space, Park Management, Balloon Fiesta Park)

Range	Criteria	Weight
<b>Economic Development / Community Revitalization</b>		<b>15%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.</li> <li>• Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.</li> <li>• Supports neighborhood-based economic development.</li> <li>• Has little potential to promote economic development.</li> </ul>		
<b>Lowest</b>		
<b>Implementation of Legal Mandates / Adopted Plans</b>		<b>10%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.</li> <li>• Completes an on-going or phased project and/or implements departmental facility plan.</li> <li>• Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.</li> <li>• Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.</li> <li>• Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.</li> </ul>		
<b>Lowest</b>		
<b>Equity Criteria</b>		<b>10%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;83-100</li> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;66.5-83</li> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;50-66.5</li> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;33-50</li> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;16.9-33</li> <li>• Project located in an area with a Social Vulnerability Index (SVI) &gt;0-16.9</li> </ul>		
<b>Lowest</b>		

# Criteria: G.O. Bond Program and Decade Plan

## Public Safety: ABQ Community Safety, AFR, OEM, and APD

Range	Criteria	Weight
<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>		<b>25%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Supports maintenance and/or rehabilitation of critical public safety systems and facilities primarily serving areas within the 1980 City boundaries, and is consistent with the City's 5- Year Goals/1-Year Objectives.</li> <li>• Replaces a critical facility or system, or component thereof that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new system or facility to deliver services not previously provided, unless a critical public safety purpose can be demonstrated.</li> </ul>		
<b>Lowest</b>		
<b>Operating Budget Impact</b>		<b>20%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Leverages non-City revenues.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public.</li> <li>• Increases the City's general fund costs.</li> </ul>		
<b>Lowest</b>		
<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>		<b>20%</b>
<b>Highest</b>		
<ul style="list-style-type: none"> <li>• Eliminates or greatly reduces the number of life threatening incidents that may occur, if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1- Year Objectives.</li> <li>• Supports development within an activity center and/or corridor, especially those within MRA or other redeveloping area.</li> <li>• Significantly improves public safety [e.g. <i>essential police or fire facilities/systems</i>] or improvements will facilitate gang intervention and enhance activities for young people.</li> <li>• Supports correction of deficient systems/facilities anywhere in the City.</li> <li>• Responds to a public safety issue [e.g. <i>graffiti eradication, traffic safety concern</i>].</li> <li>• Moderately improves citizen safety.</li> <li>• Has no clear relationship to public safety.</li> </ul>		
<b>Lowest</b>		

# Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	Criteria	Weight
<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>		<b>25%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Replaces a critical facility or system, or component thereof that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new system or facility to deliver services not previously provided.</li> </ul> <p><b>Lowest</b></p>		
<b>Operating Budget Impact</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Leverages non-City revenues.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public.</li> <li>• Increases the City's general fund costs.</li> </ul> <p><b>Lowest</b></p>		
<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.</li> <li>• Supports bicycle transportation.</li> <li>• Improves pedestrian mobility and/or the quality of the pedestrian experience.</li> <li>• Supports development that is not contiguous with the existing City.</li> </ul> <p><b>Lowest</b></p>		

# Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	Criteria	Weight
<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>		<b>25%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 City boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Replaces a critical facility or system, or component thereof that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new system or facility to deliver services not previously provided.</li> </ul> <p><b>Lowest</b></p>		
<b>Operating Budget Impact</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Leverages non-City revenues.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves service to the public.</li> <li>• Increases the City's general fund costs.</li> </ul> <p><b>Lowest</b></p>		
<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>		<b>20%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>• Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.</li> <li>• Supports bicycle transportation.</li> <li>• Improves pedestrian mobility and/or the quality of the pedestrian experience.</li> <li>• Supports development that is not contiguous with the existing City.</li> </ul> <p><b>Lowest</b></p>		



# Criteria: G.O. Bond Program and Decade Plan

ABQ Ride / Transit Department		
Range	Criteria	Weight
<b>Economic Development / Community Revitalization</b>		<b>15%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports job creation in areas of the City annexed between 1980 and the present, in order to create a better balance of jobs and housing.</li> <li>Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.</li> <li>Supports neighborhood-based economic development.</li> <li>Has little potential to promote economic development.</li> </ul> <p><b>Lowest</b></p>		
<b>Implementation of Legal Mandates / Adopted Plans</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.</li> <li>Implements departmental facility plan and/or completes an on-going phased project.</li> <li>Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.</li> <li>Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.</li> <li>Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.</li> </ul> <p><b>Lowest</b></p>		
<b>Equity Criteria</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;83-100</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;66.5-83</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;50-66.5</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;33-50</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;16.9-33</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;0-16.9</li> </ul> <p><b>Lowest</b></p>		

# Criteria: G.O. Bond Program and Decade Plan

<b>Community Facilities and Housing, Homelessness, &amp; Health</b> (Animal Welfare, City Clerk, Arts & Culture, DMD (CIP & Parking), Economic Dev., Environmental Health, General Services, Housing Homelessness & Health, Planning, Senior Affairs, Technology & Innovation Services, and Youth & Family Services)		
Range	Criteria	Weight
<b>Rehabilitation, and/or Protection of Existing Assets or Areas of the City</b>		<b>25%</b>
<b>Highest</b> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60. [<i>This criteria is not applicable to existing cultural facilities.</i>]</li> <li>• Supports maintenance and/or rehabilitation of community facilities and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Replaces a critical facility or system, or component thereof, that has failed or is near failure.</li> <li>• Supports/supplements an adequately functioning facility.</li> <li>• Supports facilities that are not contiguous with the existing City.</li> <li>• Initiates a new community facility to deliver services not previously provided.</li> </ul>		
<b>Lowest</b>		
<b>Operating Budget Impact</b>		<b>20%</b>
<b>Highest</b> <ul style="list-style-type: none"> <li>• Retrofits capital facility with energy efficient systems, or makes use of alternative energy sources.</li> <li>• Reduces the City's long term operations/maintenance costs.</li> <li>• Leverages non-City revenues.</li> <li>• Partners with non-City public or private sector organization in support of joint development.</li> <li>• Uses operating resources shared by multiple City departments or agencies, and/or is projected to have exceptionally efficient life-cycle costs.</li> <li>• Has no impact on general fund costs.</li> <li>• Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact, and <u>demonstrably</u> improves services to the public.</li> <li>• Increases the City's general fund costs.</li> </ul>		
<b>Lowest</b>		
<b>Enhancement and/or Deficiency Correction of Existing Assets or Areas of the City</b>		<b>20%</b>
<b>Highest</b> <ul style="list-style-type: none"> <li>• Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>• A new or existing community/cultural facility that serves an infill area, and/or will stimulate infill development, and/or will support community revitalization.</li> <li>• Supports correction of a deficient system or facility anywhere in the City.</li> <li>• Promotes/supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped, and is consistent with the City's 5-Year Goals/1-Year Objectives.</li> <li>• Is a definitive action to protect physical/natural environment, or conserve energy, or measurably increases employee productivity [<i>e.g. air quality control efforts, energy improvements in City owned building, or major long term computer systems enhancement.</i>]</li> <li>• Improves social/cultural environment, or encourages citizen involvement in community revitalization, or promotes tourism.</li> <li>• Supports or initiates a new project that is not contiguous with the existing City.</li> </ul>		
<b>Lowest</b>		

# Criteria: G.O. Bond Program and Decade Plan

<b>Community Facilities and Housing, Homelessness, &amp; Health</b> <b>(Animal Welfare, City Clerk, Arts &amp; Culture, Economic Dev., Environmental Health, General Services, Housing Homelessness &amp; Health, Planning, Senior Affairs, Technology &amp; Innovation Services, and Youth &amp; Family Services)</b>		
Range	Criteria	Weight
<b>Economic Development / Community Revitalization</b>		<b>15%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Helps to create jobs or to promote economic opportunity, or helps local business, especially within an Activity Center and/or Metropolitan Redevelopment Area, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports the rehabilitation of infrastructure and/or facilities located within designated centers &amp; corridors, as defined in the adopted Comprehensive Plan, R-16-108 and Integrated Development Ordinance O-21-60.</li> <li>Supports job creation in areas of the City annexed between 1980 and the present in order to create a better balance of jobs and housing.</li> <li>Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves the tax base.</li> <li>Supports neighborhood-based economic development.</li> <li>Has little potential to promote economic development.</li> </ul> <p><b>Lowest</b></p>		
<b>Implementation of Legal Mandates / Adopted Plans</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Is required by a legal mandate defined as a City Ordinance, Joint Powers Agreement, Court ruling, and/or Federal or State regulation.</li> <li>Implements departmental facility plan and/or completes an on-going phased project.</li> <li>Implements a specific action identified in the 2017 Comprehensive Plan's Policy Implementation Action Matrix, or any other adopted plan.</li> <li>Supports and/or fulfills City's 5-Year Goals/1-Year Objectives and program strategies.</li> <li>Begins or implements a new project, not part of an adopted plan or the departmental facility plan, and/or does not help to fulfill the City's adopted Goals and Objectives.</li> </ul> <p><b>Lowest</b></p>		
<b>Equity Criteria</b>		<b>10%</b>
<p><b>Highest</b></p> <ul style="list-style-type: none"> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;83-100</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;66.5-83</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;50-66.5</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;33-50</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;16.9-33</li> <li>Project located in an area with a Social Vulnerability Index (SVI) &gt;0-16.9</li> </ul> <p><b>Lowest</b></p>		



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1 goals process, including being the focus of measurement in the Albuquerque  
2 Progress Report, and being the bridge between the goals and the city's  
3 Programs in the annual budget process, allowing for the alignment of the  
4 city's budget with the city's goals; and

5 WHEREAS, the Mayor and the City Council have worked in close  
6 collaboration to support a goals development process that incorporates  
7 active citizen input from the community that surpasses the requirements of  
8 the Budget Ordinance; and

9 WHEREAS, for the purpose of re-visiting the vision, and reviewing and  
10 developing goals and desired conditions, four Goals Forums were held on  
11 July 21, 26, 27, 28, 2018, which was facilitated by New Mexico First in  
12 partnership with the city and with the leadership of the citizen members of the  
13 Indicators Progress Commission (IPC) and that this Forum was based on the  
14 plan presented in the month of January, 2018 to the City Councilors by the  
15 IPC in pursuant to Section 2-11-3(F)(3) of the City Code ROA 1994; and

16 WHEREAS, consistent with the revised Budget Ordinance, the  
17 Indicators Progress Commission met numerous times during August through  
18 October of 2018 to draft the recommended vision, goals, and desired  
19 community conditions contained herein, using numerous key inputs, based  
20 upon the approved plan; and

21 WHEREAS, these key inputs included: the Goals Forum results; the  
22 2016 version of the Albuquerque Progress Reports; the City's performance  
23 plan, included in the Budget; an Albuquerque Perception of Community  
24 Conditions Citizens survey, conducted in 2018 by Research and Polling, Inc.  
25 under contract to the City of Albuquerque; and feedback from various City  
26 and community Officials; and

27 WHEREAS, the Goals Forum Report was issued in September of 2018.  
28 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY  
29 OF ALBUQUERQUE.

30 Section 1. That the City of Albuquerque adopts the following Vision  
31 Statement: Albuquerque is an active, thriving, inclusive, culturally rich,  
32 sustainable, high desert community.

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1           Section 2. That the City of Albuquerque adopts the following five-year  
2 goals and related desired community conditions commencing in Fiscal Year  
3 2020 to be used in conjunction with the development of the Fiscal Year 2020  
4 Budget and subsequent annual budgets thereafter:

5                   (A) HUMAN and FAMILY DEVELOPMENT. People of all ages  
6 have the opportunity to participate in the community and economy and are  
7 well sheltered, safe, healthy, and educated.

- 8                           1. Residents are literate, skilled and educated.
- 9                           2. All students graduate and are prepared for a career or  
10 post-secondary education.
- 11                           3. Residents are active and healthy.
- 12                           4. Residents have access to medical and behavioral  
13 health care services.
- 14                           5. Families are stable and economically secure.
- 15                           6. Affordable housing options are available throughout  
16 the city.
- 17                           7. Seniors live with dignity in supportive environments.
- 18                           8. Seniors engage in and contribute to the community.
- 19                           9. Residents are informed of and protected from public  
20 health risks.

21                   (B) PUBLIC SAFETY. The public is safe and secure, and shares  
22 responsibility for maintaining a safe environment.

- 23                           1. The public is safe.
- 24                           2. The public feels safe.
- 25                           3. Public safety agencies are trustworthy, effective,  
26 transparent, and accountable to the communities they serve.
- 27                           4. The community works together for safety.
- 28                           5. Domestic and wild animals are appropriately managed  
29 and cared for.
- 30                           6. The community is prepared to respond to  
31 emergencies.
- 32                           7. There is a shared commitment to understanding and  
33 addressing the underlying conditions of crime.

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1 (C) PUBLIC INFRASTRUCTURE. The community is adequately  
2 and efficiently served with well planned, coordinated, and maintained  
3 infrastructure.

4 1. The water and wastewater system is reliable and meets  
5 quality standards.

6 2. The storm water system protects lives, property, and  
7 the environment.

8 3. High speed Internet is accessible and affordable  
9 throughout the community.

10 4. Integrated transportation options meet the public's  
11 needs.

12 5. The street system is well designed and maintained.

13 6. Sustainable energy sources are available.

14 (D) SUSTAINABLE COMMUNITY DEVELOPMENT. Communities  
15 throughout Albuquerque are livable, sustainable and vital.

16 1. Parks, open space, recreation facilities, and public  
17 trails are available, accessible, and strategically located, designed, and  
18 maintained.

19 2. A mixture of densities, land uses, and pedestrian  
20 friendly environments is available throughout Albuquerque.

21 3. The downtown area is vital, active, and accessible.

22 4. Mixed-use areas with housing, employment,  
23 recreation, and entertainment exist throughout Albuquerque.

24 (E) ENVIRONMENTAL PROTECTION. Protect Albuquerque's  
25 natural environments - its mountains, river, bosque, volcanoes, arroyos, air,  
26 and water.

27 1. Air, water, and land are protected from pollution in all  
28 areas of the city.

29 2. Water resources are sustainably managed and  
30 conserved to provide a long-term supply and drought reserve.

31 3. Solid wastes are managed to promote waste reduction,  
32 recycling, litter abatement, and environmentally-responsible disposal.

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1 4. Open Space, Bosque, the River, and Mountains are  
2 preserved and protected.

3 5. People are educated and engaged in protecting the  
4 environment and preserving natural resources.

5 6. The community recognizes and addresses the effects  
6 of climate change on the environment.

7 (F) ECONOMIC VITALITY. The economy is vital, diverse,  
8 inclusive, equitable, sustainable and works for all people.

9 1. The economy is diverse in industry and sector.

10 2. The economy reflects strategic use of local assets.

11 3. There are abundant, competitive employment  
12 opportunities with competitive wages for people of all backgrounds.

13 4. All entrepreneurs and businesses have opportunities  
14 to develop and prosper.

15 5. People of all backgrounds and ages believe they have  
16 an economic future in Albuquerque.

17 (G) COMMUNITY and CULTURAL ENGAGEMENT. Residents are  
18 engaged in Albuquerque's community and culture.

19 1. Residents engage in civic, community, and charitable  
20 activities.

21 2. Residents engage in Albuquerque's arts and cultures.

22 3. Albuquerque celebrates and respects the diversity of  
23 its people.

24 (H) GOVERNMENTAL EXCELLENCE and EFFECTIVENESS.  
25 Government is ethical, transparent, and responsive to its citizens. Every  
26 element of government contributes effectively to meeting public needs.

27 1. All city employees and officials behave ethically.

28 2. City of Albuquerque participates in mutually beneficial  
29 cooperative relationships with other governments.

30 3. City government and its leaders are responsive to  
31 Albuquerque's citizens.

32 4. Government protects the civil and constitutional rights  
33 of citizens.



1 5. Customers conveniently access city services, officials,  
2 public records, and information.

3 6. Financial and capital assets are maximized and  
4 protected and reported accurately and timely.

5 7. City employees are competent and well-trained to  
6 deliver city services efficiently and effectively.

7 8. The work environment for employees is healthy, safe,  
8 and productive.

9 Section 3. That the Mayor and the Council, in accordance with the City  
10 Charter and Section 2-11-3(D)(1) of the City Code ROA 1994 shall jointly  
11 develop one-year objectives consistent with the five-year goals. These  
12 objectives shall be specific and measurable efforts for Fiscal Year 2020 and  
13 subsequent fiscal years to achieve the goals adopted herein and shall be  
14 incorporated in the FY 2020 Budget, which, pursuant to Section 2-11-3 of the  
15 City Code ROA 1994, shall continue to focus on performance of city services  
16 in the context of achieving the five-year goals.

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1 PASSED AND ADOPTED THIS 19th DAY OF November, 2018  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

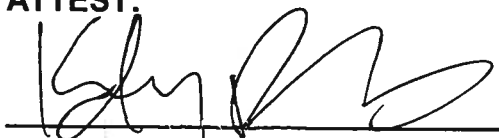
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Ken Sanchez, President  
City Council

APPROVED THIS 5 DAY OF December, 2018

Bill No. R-18-97

  
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Timothy M. Keller, Mayor  
City of Albuquerque

ATTEST:  
  
\_\_\_\_\_  
Katy Duhigg, City Clerk

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# CITY of ALBUQUERQUE

## TWENTY FOURTH COUNCIL

COUNCIL BILL NO. F/S R-20-85 ENACTMENT NO. R-2021-007

SPONSORED BY: Klarissa J. Peña, Lan Sena

1 RESOLUTION  
2 SUPPLEMENTING PRIORITIES FOR THE CAPITAL IMPLEMENTATION  
3 PROGRAM OF THE CITY OF ALBUQUERQUE BY IMPLEMENTING A  
4 COMMUNITY EQUITY CRITERION TO BE USED IN THE DEVELOPMENT OF  
5 THE PLAN.

6 WHEREAS, laws and political priorities at all levels of government have  
7 resulted in community inequities in Albuquerque and elsewhere that have  
8 disparately impacted historically marginalized communities' access to and  
9 leveraging of community resources, infrastructure investments, and other  
10 health and wealth-building resources; and

11 WHEREAS, social and racial inequities persist relating to educational  
12 attainment, encounters with the criminal justice system, jobs, housing, public  
13 infrastructure, health, and the community impacts of the current COVID-19  
14 pandemic; and

15 WHEREAS, a focus on equity in capital investment by local governments is  
16 critically important in getting toward more equitable outcomes for  
17 communities across the City with respect to allocation of public resources and  
18 broader community success; and

19 WHEREAS, local governments have the ability to implement policy change  
20 at multiple levels and across multiple sectors to drive larger systemic change;  
21 and

22 WHEREAS, the City of Albuquerque became an active member of the  
23 Government Alliance for Race and Equity in 2018, and recommitted to reshape  
24 government by committing to and advancing racial equity initiatives to  
25 become an inclusive community where equitable success is the norm and  
26 race and ethnicity will no longer predict outcomes; and

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1        WHEREAS, Resolution R-17-256 was approved by the City Council on  
2        January 17, 2018, and included a priority for the City’s 2019 General Obligation  
3        Bond Program to fund programs and projects in underserved neighborhoods  
4        relating to Public Safety, Senior and Community Centers, Libraries, Housing,  
5        Transportation, Economic Development and Community Enhancement; and

6        WHEREAS, prioritizing improvements for neighborhoods and communities  
7        that have been otherwise left behind is a step toward undoing this inequitable  
8        system that many of our communities live with today; and

9        WHEREAS, endeavoring to prioritize the City’s capital resources based, at  
10       least in part, on helping to address past inequities will help to raise the City’s  
11       overall quality of life and will move toward a more equitable common  
12       denominator for community and family health and success; and

13       WHEREAS, in order to reduce historic systemic barriers and elevate  
14       opportunities, the City needs to interweave equity evaluation tools throughout  
15       city operations in order to achieve better equity; and

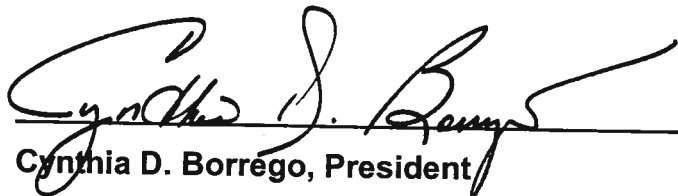
16       WHEREAS, evaluating geographic equity as a factor, together with all other  
17       relevant factors, will also help ensure that the City is fulfilling its  
18       responsibilities to the City as a whole.

19       BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
20       ALBUQUERQUE:

21       Section 1. The City shall implement equity criterion that evaluates historic  
22       disinvestment in the subareas of the City with higher populations of people of  
23       color, and higher levels of poverty, to be included as part of the City’s overall  
24       criteria assessment for capital improvements project funding in the 2023 and  
25       subsequent General Obligation Bond Programs; The City shall allocate capital  
26       improvement funding in a way that prioritizes projects that will help remedy  
27       inequities identified by this evaluation criterion.

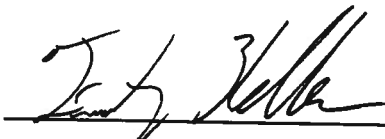
28       Section 2. The City shall implement a geographic equity criterion that  
29       evaluates the equitable distribution of capital resources throughout the  
30       entirety of the City for the 2023 and subsequent General Bond Programs;  
31       when considered together with all other criteria, this tool shall be used to  
32       promote equitable geographic distributions of Capital funding throughout the  
33       City.


1 PASSED AND ADOPTED THIS 17<sup>th</sup> DAY OF February, 2021  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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10 Cynthia D. Borrego, President  
11 City Council

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14 APPROVED THIS 26 DAY OF February, 2021

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17 Bill No. F/S R-20-85

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24 Timothy M. Keller, Mayor  
25 City of Albuquerque

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28 ATTEST:  
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30 \_\_\_\_\_  
31 Ethan Watson, City Clerk

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1 demands locally, and to improve stormwater retention and groundwater  
2 infiltration; and

3 WHEREAS, the largest demographic segments of the population – Baby  
4 Boomers and Millennials – are increasingly seeking urban lifestyles in mixed-  
5 use areas that provide for employment, entertainment, and services without  
6 requiring driving or automobile ownership; and

7 WHEREAS, the demand for these types of developments are not  
8 sufficiently met in Albuquerque, because, in large part, existing land-use  
9 policies and regulations strongly encourage suburban, single-family detached  
10 development over compact mixed-use; and

11 WHEREAS, jurisdictional and geographic boundaries limit the opportunity  
12 to accommodate growth in the City via annexation and expansion, prompting  
13 the need to accommodate infill and densification in appropriate locations,  
14 such as Centers and Corridors; and

15 WHEREAS, an update of the Comprehensive Plan would be an opportunity  
16 to employ contemporary best practices for land use, transportation, and  
17 preservation planning techniques and strategies for regional, interagency  
18 transportation and land-use planning activities; and

19 WHEREAS, the existing hierarchy of overlapping Rank I, Rank II, and Rank  
20 III Plans were all created at various points in time with little or no strategic  
21 coordination and contain overlapping and sometimes conflicting policies and  
22 regulations that have not been evaluated in a comprehensive manner; and

23 WHEREAS, these uncoordinated policies often present unnecessary and  
24 counter-productive obstacles to both neighborhood protections and the  
25 development process; and

26 WHEREAS, these lower-ranking plans need to be analyzed and revised to  
27 ensure they support and are consistent with an updated Rank I  
28 Comprehensive Plan and provide a simpler, clearer, and more effective means  
29 of implementing the growth and development vision; and

30 WHEREAS, an update to the Comprehensive Plan provides an opportunity  
31 to foster increased collaboration and coordination between the City of  
32 Albuquerque and Bernalillo County by serving as a regional plan for healthy  
33 growth, efficient transportation, infrastructure needs, and land use policies to

1 better reflect new market demands, diversify and bolster the economy, better  
2 serve all demographics, support alternative transportation modes to the  
3 automobile, and improve efforts to grow and develop in ways that are  
4 sustainable, respect and preserve natural and cultural resources, and improve  
5 the quality of life for all citizens; and

6 WHEREAS, staff of the City of Albuquerque and Bernalillo County have  
7 worked together to update the narratives, policies, and maps; and

8 WHEREAS, on September 1, 2016, the Environmental Planning  
9 Commission (EPC), in its advisory role on land use and planning matters,  
10 recommended approval to the City Council of the amendment to the  
11 Albuquerque/Bernalillo County Comprehensive Plan.

12 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
13 ALBUQUERQUE:

14 SECTION 1. The Albuquerque/Bernalillo County Comprehensive Plan is  
15 hereby replaced in its entirety by the 2016 Draft Updated Comprehensive Plan,  
16 attached hereto as Exhibit A.

17 SECTION 2. FINDINGS ACCEPTED. The City Council adopts the  
18 following findings as recommended by the Environmental Planning  
19 Commission (EPC):

- 20 1. The request is for an update to the Albuquerque/Bernalillo County  
21 Comprehensive Plan (1989, as subsequently amended, the "Comp Plan"). The  
22 update, which will reflect new demographic trends and anticipated growth in  
23 the region, is designed to more effectively coordinate land use and  
24 transportation and to leverage and enhance a sense of place.
- 25 2. The Comp Plan applies to land within the City of Albuquerque municipal  
26 boundaries and to the unincorporated area of Bernalillo County (the  
27 "County"). Incorporated portions of the County that are separate  
28 municipalities are not included.
- 29 3. Council Bill No. R-14-46 (Enactment R-2014-022) became effective on May  
30 7, 2014, which directed the City to update the Comp Plan.
- 31 4. The EPC's task is to make a recommendation to the City Council regarding  
32 the Comp Plan update. As the City's Planning and Zoning Authority, the City  
33 Council will make the final decision. The EPC is the Council's recommending

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1 body with important review authority. Adoption of an updated City Master Plan  
2 (Comp Plan) is a legislative matter.

3 5. The existing, key concept of Centers and Corridors will remain the same,  
4 as will the boundaries of existing Centers. In the City, the existing  
5 development areas (Central Urban, Developing & Established Urban, Semi-  
6 Urban, and Rural) will be replaced with Areas of Change and Areas of  
7 Consistency. In the County, the development areas will remain the same.

8 6. The 2016 Comp Plan update incorporates changes in the narrative  
9 descriptions as well as the goals, policies, and actions of each existing  
10 chapter. Approximately 90% of existing Goals and policies from the City's  
11 various Sector Plans (Rank III) and Area Plans (Rank II), except for facility  
12 plans and Metropolitan Redevelopment Area (MRA) plans, have been  
13 integrated into the updated Comp Plan. Many of these Goals and policies  
14 address similar topics and/or can be expanded to apply City-wide.

15 7. The State Constitution and Statutes, the ROA 1994 (which includes the  
16 City of Albuquerque Charter and the Planning Ordinance), the  
17 Albuquerque/Bernalillo County Comprehensive Plan, and the City of  
18 Albuquerque Comprehensive Zoning Code are incorporated herein by  
19 reference and made part of the record for all purposes.

20 8. State Constitution and Statutes: The Constitution of the State of New  
21 Mexico allows municipalities to adopt a charter, the purpose of which is to  
22 provide for maximum local self-government (see Article X, Section 6-  
23 Municipal Home Rule). The City of Albuquerque is a home rule municipality  
24 and has the authority to adopt a comprehensive plan as granted under  
25 Chapter 3, Article 19, Section 9 NMSA 1978 (3-19-9 NMSA 1978) and by the City  
26 Charter.

27 9. The request is consistent with the intent of City Charter Article XVII,  
28 Planning, as follows:

29 A. Section 1 - The review and adoption of an updated Comp Plan is an  
30 instance of the Council exercising its role as the City's ultimate planning and  
31 zoning authority. The updated Comp Plan is written and formatted to help  
32 inform the Mayor and the Council about community priorities for the  
33 formulation and review of Capital Improvement Plans.

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1           **B. Section 2 - The updated Comp Plan will help guide the implementation,**  
2 **enforcement, and administration of land use plans and regulations that reflect**  
3 **current trends and priorities as well as the future vision for growth and**  
4 **development. The Plan’s implementation strategies are to: build public**  
5 **awareness and engagement; improve inter-governmental coordination;**  
6 **promote growth, development and conservation; and create an ongoing**  
7 **process for monitoring progress toward the vision, which will give the Council**  
8 **and the Mayor a common and effective framework to build upon.**

9           **10. Intent of the City Charter - Related Sections:**

10           **A. Article I, Incorporation and Powers- Updating the Comprehensive Plan**  
11 **is an act of maximum local self -government and is consistent with the**  
12 **purpose of the City Charter. The updated policy language of the Comp Plan**  
13 **will help guide legislation and provide support for necessary changes to**  
14 **ordinances and standards.**

15           **B. Article IX, Environmental Protection- The updated Comprehensive Plan**  
16 **reflects recent best practices for policy to guide the proper use and**  
17 **development of land coordinated with transportation. The update will help**  
18 **protect and enhance quality of life for Albuquerque’s citizens by promoting**  
19 **and maintaining an aesthetic and humane urban environment. Committees will**  
20 **have up-to-date guidance to better administer City policy.**

21           **11. Intent of the Zoning Code (Section 14-16-1-3): The update to the Comp**  
22 **Plan will provide up-to-date guidance for amendments and changes to land**  
23 **use regulations in the Zoning Code. This will allow the Zoning Code to better**  
24 **implement the city's master plan -in particular the master plan documents that**  
25 **comprise the Comp Plan. This updated Comp Plan will facilitate a**  
26 **comprehensive review of land use regulations and regulatory processes to**  
27 **ensure that they reflect the most recent best practices and the vision for future**  
28 **growth and development in the city to promote the health, safety and general**  
29 **welfare of Albuquerque's citizens.**

30           **12. Intent of the Planning Ordinance (Section 14-13-2-2): Updating the Comp**  
31 **Plan will ensure that it will reflect recent best practices for land use and**  
32 **transportation planning, the priority needs and desires of residents and**  
33 **businesses, and a vision of sustainable growth and development for the next**

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1 twenty years. This will also help ensure that lower ranking plans reflect  
2 current ideas, technologies, and up-to-date demographic and market trends.  
3 The Comp Plan update process identified several conflicting provisions in  
4 lower ranking Plans that require an updated long-range planning process. The  
5 proposed Community Planning Area (CPA) assessments will address planning  
6 issues City-wide as well as within each CPA on an on-going, proactive basis.  
7 13. The Comp Plan update addresses the main topics in Section 14-13-1, the  
8 Planned Growth Strategy (PGS), such as natural resources conservation,  
9 traffic congestion, and infrastructure provision, as follows:

10 A. Sustainable development is a key to the region’s long-term viability. The  
11 2016 Comp Plan promotes sustainable development best practices related to  
12 water resources, storm water management, multi-modal transportation, and  
13 urban design. A new chapter on Resilience and Sustainability (Chapter 13) has  
14 been added and includes sections on water quality and air quality, and  
15 discusses the importance of becoming more resource-efficient.

16 B. The update addresses transportation and traffic on a regional basis. A  
17 priority is to improve mobility and transportation options (p. 1-11). The  
18 Transportation chapter (Chapter 6) discusses the importance of balancing  
19 different travel modes and providing complete and well-connected streets to  
20 provide a variety of travel options.

21 C. The Land Use chapter (Chapter 5) includes policies to encourage a  
22 development pattern that will foster complete communities, where residents  
23 can live, work, learn, shop, and play, and that will maximize public investment  
24 in denser areas. One primary goal is to improve the balance of jobs and  
25 housing on each side of the river to help reduce traffic congestion and bring  
26 jobs to where people already live.

27 D. The Infrastructure, Community Facilities & Services chapter (Chapter  
28 12) covers a wide range of infrastructure systems, community facilities and  
29 public services that support the existing community and the Comp Plan’s  
30 vision for future growth. The chapter emphasizes increased inter-agency  
31 planning and coordination, and ways for pooling resources to maximize  
32 efficiencies, bridge service gaps, and provide added value. The guiding

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1 principle of equity helps identify gaps in service provision and how they might  
2 be addressed.

3 14. City language that refers to the Comp Plan is found in various locations  
4 of ROA 1994. This language will need to be correspondingly revised with the  
5 adoption of the 2016 Comp Plan in order to maintain the intent of the policies  
6 and to maintain internal consistency in ROA 1994.

7 15. The 2016 Comp Plan update improves coordination with the Mid-Region  
8 Metropolitan Planning Organization (MRMPO) and the Metropolitan  
9 Transportation Plan (MTP), which includes a new growth forecast to 2040 and  
10 a preferred growth scenario. The Comp Plan update responds to the MTP by  
11 updating Comp Plan Corridors to be consistent with MTP corridors,  
12 coordinating Center designations with MTP center designations used to  
13 develop a preferred future growth scenario, and developing an analysis tool to  
14 analyze performance metrics based on different growth scenarios.

15 16. A number of elements of the existing Comp Plan will remain the same  
16 with the 2016 Comp Plan update, including:

17 A. The Comp Plan’s geographic scope, which includes the area in  
18 Albuquerque’s municipal limits and the unincorporated areas in Bernalillo  
19 County.

20 B. The Centers and Corridors framework as a means to encourage future  
21 growth and density in appropriate areas while protecting existing  
22 neighborhoods, natural resources, and open space lands.

23 C. Most of the goals, policies, and actions in the current Comp Plan,  
24 supplemented by those in Sector Development Plans and Area Plans adopted  
25 by the City. Approximately 90% of the City’s existing 1,200 policies in these  
26 plans are represented in the 800 policies and sub-policies of the Comp Plan  
27 update.

28 D. The County’s Development Areas (Rural, Reserve, Semi-Urban,  
29 Developing Urban, and Established Urban) from the existing Comp Plan will  
30 continue to be used in the unincorporated area, and their associated policies  
31 will remain unchanged.

32 17. The 2016 Comp Plan update has reorganized and reworded the existing  
33 Comp Plan to reflect new data and trends, be more user-friendly and provide

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1 clearer guidance to decision-makers. The most significant changes in the 2016  
2 Comp Plan update are:

3 A. The inclusion of a Vision chapter (Chapter 3), which serves as a  
4 “People’s Summary” of the plan and provides an overview.

5 B. Modifications to the Center and Corridor descriptions and the  
6 introduction of new Center and Corridor types.

7 i. Three Major Activity Centers have been re-designated as Downtown  
8 or as Urban Centers (Uptown and Volcano Heights).

9 ii. The remaining Major and Community Activity Centers have been re-  
10 designated as Activity Centers or Employment Centers.

11 iii. The new Employment Center type reflects the need for concentrated  
12 job centers.

13 iv. Certain corridors have been designated as Premium Transit  
14 corridors to be consistent with MRCOG’s MTP; Enhanced Transit Corridors  
15 have been re-named and designated as Multi-Modal Corridors, and Express  
16 Corridors are renamed and designated as Commuter Corridors. Main Street  
17 Corridors have been introduced as a new Corridor type.

18 C. Reorganization of the Comp Plan into ten Elements (Chapters) that  
19 reflect more recent best practices in planning as well as the needs of area  
20 residents:

21 i. Community Identity and Heritage Conservation (Chapters 4 and 11,  
22 respectively) in response to public comments about the importance of  
23 neighborhood character, preserving traditional communities, and cultural  
24 landscapes.

25 ii. A new chapter, Urban Design (Chapter 7) describes design elements  
26 that support and/or constitute good design for our community, in distinct  
27 rural, suburban, and urban contexts.

28 iii. A new chapter, Resilience and Sustainability (Chapter 13), reflects  
29 community concerns about conserving natural resources, preparing for  
30 climate change and natural hazards, and creating healthy environments for  
31 people.

32 D. The introduction of six guiding principles that indicate what is  
33 particularly important to residents.

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1       **E. A new focus on coordinating land use and transportation to strengthen**  
2       **Centers and Corridors and to address traffic congestion on river crossings by**  
3       **improving the jobs-housing balance west of the Rio Grande.**

4       **F. Two Development Areas in the City, Areas of Change and Areas of**  
5       **Consistency, will replace the six current Development Areas.**

6       **G. Updated City and County Community Planning Areas (CPAs) and**  
7       **policies that guide the City Planning Department regularly to engage with**  
8       **residents and other stakeholders in 12 City CPAs on a five-year cycle of**  
9       **assessments.**

10       **H. An Implementation chapter (Chapter 14) with strategic actions,**  
11       **performance metrics, and policy actions to be updated on a five-year cycle.**

12       **18. In 2017, City Planning Staff intend to initiate an ongoing, proactive**  
13       **engagement and assessment process (Community Planning Area**  
14       **Assessments) to work with communities throughout the City to address**  
15       **planning issues and develop solutions. Performance measures will be used to**  
16       **track progress toward Comp Plan Goals over time.**

17       **19. The public engagement process, which offered a range of opportunities**  
18       **for input, discussion, and consensus-building, featured a series of workshops**  
19       **and public meetings that included daytime focus groups organized by topic**  
20       **and evening meetings with a more traditional presentation and a question and**  
21       **answer session. The project team was invited to speak at over 100 meetings**  
22       **and local conferences. To reach more people and a broader cross-section of**  
23       **the community, the project team staffed booths and passed out promotional**  
24       **material at community events and farmers markets.**

25       **20. Articles about the ABC-Z project appeared regularly in the City's**  
26       **Neighborhood News and ads specifically for the Comp Plan update were**  
27       **placed in print and social media. There is also a social media page for the**  
28       **ABC-Z project on Facebook.**

29       **21. Staff received official written comments from agencies and interested**  
30       **parties. Agencies that commented include the ABCWUA, the AMAFCA,**  
31       **Bernalillo County, the City Parks and Recreation Department, and PNM. Their**  
32       **comments suggest specific revisions to clarify topics related to their agency's**  
33       **charge. Staff is considering all comments carefully and addressing them.**

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1 22. The comments submitted by interested parties cover a variety of topics,  
2 including but not limited to time for public review and comment, annexation,  
3 effect on vulnerable populations, and the focus on centers and corridors.  
4 Some comments express significant concerns that policies crafted to address  
5 localized issues are applied broadly and that sector plans are being replaced.  
6 Staff is considering all comments carefully and addressing them.

7 23. The EPC held two advertised and noticed public hearings, on August 4  
8 and August 25, 2016, to elicit public comments and participation for the  
9 record.

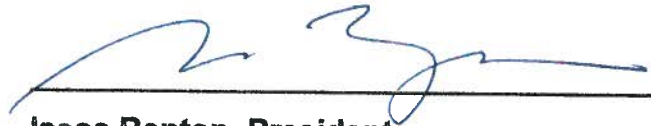
10 24. Planning Department Staff and City Council Staff will continue to  
11 collaborate regarding themes raised in the August 2016 Staff Report, and in  
12 public, departmental, and agency comments, to consider any additional  
13 information that should be included in the Comp Plan update.

14 SECTION 3. EFFECTIVE DATE AND PUBLICATION. This legislation shall  
15 take effect five days after publication by title and general summary.

16 SECTION 4. SEVERABILITY CLAUSE. If any section, paragraph, sentence,  
17 clause, word or phrase of this resolution is for any reason held to be invalid or  
18 unenforceable by any court of competent jurisdiction, such decision shall not  
19 affect the validity of the remaining provisions of this resolution. The Council  
20 hereby declares that it would have passed this resolution and each section,  
21 paragraph, sentence, clause, word or phrase thereof irrespective of any  
22 provisions being declared unconstitutional or otherwise invalid.


1 PASSED AND ADOPTED THIS 20<sup>th</sup> DAY OF March, 2017  
2 BY A VOTE OF: 6 FOR 2 AGAINST.

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4 Against: Peña, Sanchez  
5 Excused: Winter  
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11 Isaac Benton, President  
12 City Council  
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15 APPROVED THIS 7<sup>th</sup> DAY OF April, 2017  
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19 Bill No. R-16-108

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23 Richard J. Berry, Mayor  
24 City of Albuquerque  
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27 ATTEST:

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31 Natalie Y. Howard, City Clerk  
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1 ~~(P) The term of the CIP Set Aside for Open Space Acquisition shall be for~~  
2 ~~the following General Obligation Bond Cycles, 2017, 2019, 2021, 2023, 2025,~~  
3 ~~2027, 2029, 2031, 2033 and 2035.”~~

4 SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence,  
5 clause, word, or phrase of this Ordinance is for any reason held to be invalid  
6 or unenforceable by any court of competent jurisdiction, such decision shall  
7 not affect the validity of the remaining provisions of this Ordinance. The  
8 Council hereby declares that it would have passed this Ordinance and each  
9 section, paragraph, sentence, clause, word, or phrase thereof irrespective of  
10 any provision being declared unconstitutional or otherwise invalid.

11 SECTION 3. COMPILATION. Section 1 of this Ordinance shall amend, be  
12 incorporated in and made part of the Revised Ordinances of Albuquerque,  
13 New Mexico, 1994.

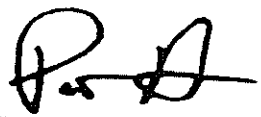
14 SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect five days  
15 after publication by title and general summary.

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1 PASSED AND ADOPTED THIS 2<sup>nd</sup> DAY OF October, 2023  
2 BY A VOTE OF: 8 FOR 1 AGAINST.

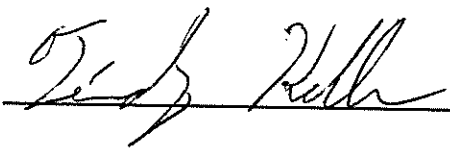
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4 FOR: Benton, Davis, Fiebelkorn, Grout, Jones, Lewis, Peña, Sanchez  
5 AGAINST: Bassan  
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10 \_\_\_\_\_  
11 Pat Davis, President  
12 City Council

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14 APPROVED THIS 18 DAY OF October, 2023  
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18 Bill No. O-23-83

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23 Timothy M. Keller, Mayor  
24 City of Albuquerque  
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27 ATTEST:  
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30 Ethan Watson, City Clerk  
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1 For the purpose of this article, the following definitions shall apply  
2 unless the context clearly indicates or requires a different meaning.

3 BOARD. The Albuquerque Arts Board established by this article.

4 CAPITAL IMPROVEMENTS PROGRAM. All capital projects of the city.

5 GENERAL PROGRAM CATEGORY. Each separate question or purpose  
6 submitted to the voters in a bond election or any purpose for which a bond  
7 ordinance authorizing revenue bonds is approved.

8 MAYOR. The Mayor or the Mayor's designated representative.

9 WORK OF ART. Any work of visual art, including but not limited to, a  
10 drawing, painting, mural, fresco, sculpture, mosaic, photograph, work of  
11 calligraphy, work of graphic art (including an etching), works in clay, textile,  
12 fiber, wood, metal, plastic, glass, and like materials, digital media, temporary  
13 installations, or mixed media (including a collage, assemblage, or any  
14 combination of the foregoing art media). For projects which involve no  
15 structures, WORK OF ART may include a combination of landscaping and  
16 landscape design (including some natural and manufactured materials such  
17 as rocks, fountains, reflecting pools, sculpture, screens, benches, and other  
18 types of street furniture). Except as provided herein, the term WORK OF ART  
19 does not include environmental landscaping or the performing or literary arts  
20 such as dance, voice, music or poetry unless expressed in a manner defined  
21 above.”

22 SECTION 2. Section 10-5-5, the “Funds for the Acquisition of Art for  
23 Municipal Property” Section of the Art in Municipal Places Ordinance, is  
24 hereby amended as follows:

25 “§ 10-5-5 FUNDS FOR THE ACQUISITION OF ART FOR MUNICIPAL  
26 PROPERTY.

27 (A) Projects in the Capital Improvement Program shall include an  
28 amount for works of art equal to one- and one-half percent of each bond  
29 purpose. Provided, however, that if:

- 30 (1) The bond election ordinance; or
- 31 (2) The bond ordinance authorizing revenue bonds; or
- 32 (3) Other appropriate laws or regulations; or

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1 (4) An official interpretation by another governmental entity  
2 regarding allowable uses for funds which it is providing for the project,  
3 precludes art as an expenditure of funds, then the amount of funds so  
4 restricted shall be excluded from the total project cost in calculating the  
5 amount to be committed to works of art.

6 (B) Funds generated as described in division (A) above shall be  
7 budgeted as part of the Capital Improvements Program budget. Additional  
8 private or public funds for works of art may be added to these funds and shall  
9 be budgeted in a similar manner. Such funds may be earmarked for particular  
10 projects.

11 (C) The public art program shall expend no less than 25% but no  
12 more than 33% of the total amount allocated to the public art program for the  
13 administrative costs of the program and to restore and conserve public works  
14 of art to protect public investment. The appropriation will be made at the  
15 same time as the appropriation for all projects within the Capital Improvement  
16 Program.

17 (D) Progress payments may be made to the artist for works of art  
18 which have been approved by the Mayor. Such payments may reimburse the  
19 artist for the cost of materials or for services which have already been  
20 performed. At least 15% of the total amount to be paid to the artist shall not  
21 be disbursed to the artist until the work of art is formally accepted by the  
22 Mayor.

23 (E) Nothing contained herein shall preclude funding the  
24 acquisition of art for municipal property in other ways.”

25 SECTION 3. Section 10-5-6, the “General Requirements for Art Selection”  
26 Section of the Art in Municipal Places Ordinance, is hereby amended as  
27 follows:

28 “§ 10-5-6 GENERAL REQUIREMENTS FOR ART SELECTION.

29 (A) The work of art may be an integral part of a structure, attached  
30 to a structure or detached from the structure within or outside of it. It may also  
31 be located on publicly-owned property where there are no structures.

32 (B) In addition to any other placements permitted by law, a work of  
33 art may be placed on a privately-owned freestanding sign or on an exterior

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1 wall under a lease - or other written agreement appropriate to the  
2 circumstances - between the city and the owner of the sign or wall. Unless  
3 otherwise prescribed by the terms of a lease or written agreement, the City  
4 Department of Arts and Culture, Public Art Urban Enhancement Division shall  
5 maintain the sign or mural during the contractually established duration of the  
6 art project, and shall remove the work of art immediately upon termination.

7 (C) Any work of art which is chosen must comply with the  
8 following standards in addition to any guidelines established by the Mayor:

9 (1) The work of art must be located in a public place with  
10 public visibility and impact.

11 (2) The work of art, or the archival documentation of digital  
12 or temporary works of art, shall have a permanence at least comparable to the  
13 lifetime of the bond funding the work of art and shall be likely to remain a  
14 thing of value for this time period.

15 (3) The work of art shall enhance the environment of the  
16 city.

17 (D) The Board shall recommend an artist, a design proposal  
18 and/or a completed work of art, which shall be selected in a manner consistent  
19 with the guidelines promulgated by the Mayor. The Board may recommend  
20 purchasing a completed work of art, commissioning a work of art, holding a  
21 competition to select a work of art, or creating some other timely and  
22 appropriate mode of selection. The Board through public art program staff  
23 shall consult with the user agency and project design consultants, if  
24 applicable, and involve them in the planning process in the manner that  
25 appears most feasible. The Mayor shall accept or reject the recommendation  
26 of the Board. If the Mayor rejects the recommendation, the Board shall make  
27 another recommendation in accordance with the standards and procedures  
28 outlined in this article.

29 (E) The Board shall make its recommendations in a timely manner  
30 in accordance with the project schedule and timetable provided by the Mayor.  
31 If the Board fails to make a recommendation within the timetable established  
32 by the Mayor, the Mayor may identify another appropriate public procedure to  
33 select an artist or work of art without receiving a recommendation from the

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1 Board unless the Board and the Mayor have mutually agreed in writing to an  
2 extension of the time period. The time period shall be extended, if necessary,  
3 if the Mayor rejects the Board's recommendation.”

4 SECTION 4. Section 10-5-7, the “Administrative Responsibilities” Section of  
5 the Art in Municipal Places Ordinance, is amended as follows:

6 “§ 10-5-7 ADMINISTRATIVE RESPONSIBILITIES.

7 (A) The Chief Administrative Officer shall provide adequate  
8 staffing and administrative support for enabling the Arts Board and any of its  
9 subcommittees to carry out their duties.

10 (B) The Public Art Urban Enhancement Division of the Department  
11 of Arts and Culture and/or user agency shall be responsible for the  
12 conservation and maintenance of all works of art in the public art program.  
13 The Mayor shall cause an annual report to be prepared on the condition and  
14 maintenance requirements of all works of art in the public art program. The  
15 report shall be delivered to the Mayor.”

16 SECTION 5. SEVERABILITY. If any section, paragraph, sentence, clause,  
17 word or phrase of this Ordinance is for any reason held to be invalid or  
18 unenforceable by any court of competent jurisdiction, such decision shall not  
19 affect the validity of the remaining provision of the Ordinance. The Council  
20 hereby declares that it would have passed this Ordinance and each section,  
21 paragraph, sentence, clause, word or phrase thereof irrespective of any  
22 provision being declared unconstitutional or otherwise invalid.

23 SECTION 6. COMPILATION. Sections 1, 2, 3 and 4 of this Ordinance shall  
24 amend, be incorporated in and compiled as part of the Revised Ordinances of  
25 Albuquerque, New Mexico, 1994.

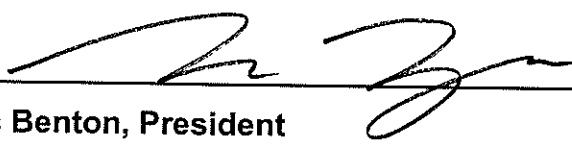
26 SECTION 7. EFFECTIVE DATE. This ordinance will become effective five  
27 days after publication by title and general summary.

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1 PASSED AND ADOPTED THIS 3<sup>rd</sup> DAY OF October, 2022  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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Isaac Benton, President  
City Council

APPROVED THIS 17 DAY OF October, 2022

Bill No. O-22-36

  
Timothy M. Keller, Mayor  
City of Albuquerque

ATTEST:

  
Ethan Watson, City Clerk

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# CITY of ALBUQUERQUE

## TWENTY-FIRST COUNCIL

COUNCIL BILL NO.     O-15-52     ENACTMENT NO.     0-2015-022      
SPONSORED BY:     Isaac Benton    

1                                        **ORDINANCE**

2    **AMENDING CHAPTER 2, ARTICLE 12, SECTION 1 ROA 1994 RELATING TO**

3    **THE 3% FOR ENERGY CONSERVATION AND RENEWABLE ENERGY SET-A-**

4    **SIDE FOR CAPITAL IMPROVEMENTS.**

5    **BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF**

6    **ALBUQUERQUE:**

7    **SECTION 1. AMENDING SECTION 2-12-1 (J) ET SEQ., ROA 1994 AS FOLLOWS:**

8            (J) **Three percent of each biennial Capital Improvements Program shall be**

9            **reserved to fund the design, installation, purchase, user training and**

10          **monitoring of Energy Conservation and/or Renewable Energy projects that**

11          **reduce fossil fuel based energy costs for General Fund and Enterprise Fund**

12          **Programs and that will demonstrably reduce energy consumption. This fund**

13          **shall be known as the 3% for Energy Conservation and Renewable Energy Set-**

14          **A-Side for Capital Improvements. The Planning for the fund shall be**

15          **consistent with the requirements set forth in Article 2-12 ROA 1994.**

16          (K) **The Department of Finance and Administrative Services will budget 3%**

17          **of the General Obligation Bond Program for the 3% for Energy Conservation**

18          **and Renewable Energy Set-A-Side for Capital Improvements.**

19          (L) **Departmental applications for the 3% for the Energy Conservation and**

20          **Renewable Energy Set-A-Side for Capital Improvements shall be submitted to**

21          **the Facility, Energy & Security Management Division. A committee of City**

22          **fiscal and technical staff shall approve selected projects based on established**

23          **criteria. The committee may consult with subject matter experts outside of the**

24          **City Government in the selection of projects. Criteria shall include but are not**

25          **limited to:**

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1           **(1) The capital expenses of a project should be regained from energy**  
2 **savings generated from the project within the expected life of the equipment,**  
3 **provided that an amount, not to exceed ten percent (10%) of the 3% for Energy**  
4 **Conservation and Renewable Energy Set-A-Side for Capital Improvements**  
5 **fund, may be utilized for solar or wind renewable energy projects not**  
6 **otherwise meeting that life cycle criteria, if at least eighty-five percent (85%) of**  
7 **the capital expenses for such solar or wind projects are reasonably expected**  
8 **to be regained within the expected life cycle of the project. Projects using**  
9 **renewable energy shall, subject to the foregoing allowance for solar or wind**  
10 **projects, have a lower life cycle cost than a project using conventional energy**  
11 **based on the projected cost per unit by year for an energy resource as**  
12 **published in the United States Department of Energy, Energy Information**  
13 **Administration, Annual Energy Outlook Report or other sources identified by**  
14 **the committee. Preference shall be given to alternatives that meet the energy**  
15 **cost criteria.**

16           **(2) If a proposal is for construction or installation, the scope of the project**  
17 **shall only be for Energy Conservation and/or Renewable Energy in existing**  
18 **facilities.**

19           **(3) The monetary amount allocated to any one project shall not exceed**  
20 **40% of the funding allocated to the 3% Energy Conservation and Renewable**  
21 **Energy Set-A-Side, during any one bond cycle unless approved by the City**  
22 **Council.**

23           **(4) The project shall be consistent with the requirements set forth in**  
24 **Paragraph (D) of this Section.**

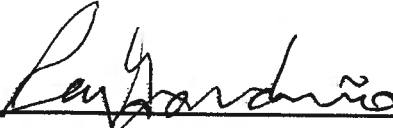
25           **(M) The Mayor shall obtain a Certificate of No Effect or a Certificate of**  
26 **Approval for each project that meets the applicability criteria of Ordinance 25-**  
27 **2007 and that is part of the Capital Improvements Program or the Component**  
28 **Capital Improvements Program prior to construction of the project.**

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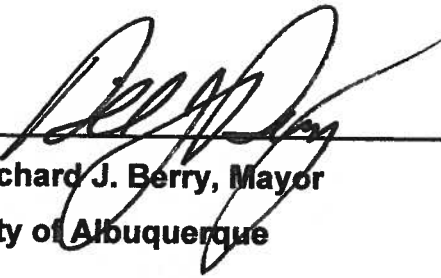
1 PASSED AND ADOPTED THIS 22nd DAY OF June, 2015  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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Rey Garduño, President  
City Council

APPROVED THIS 30<sup>th</sup> DAY OF June, 2015

Bill No. O-15-52

  
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Richard J. Berry, Mayor  
City of Albuquerque

ATTEST:

  
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Natalie Y. Howard, City Clerk

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1 SECTION 3. COMPILATION. The amendments set forth in SECTION 1 above  
2 shall amend, be incorporated in, and made part of the Revised Ordinances of  
3 Albuquerque, New Mexico, 1994.

4 SECTION 4. EFFECTIVE DATE. This ordinance shall take effect five (5) days  
5 after publication by title and general summary.  
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1 PASSED AND ADOPTED THIS 5<sup>th</sup> DAY OF June, 2023  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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8 Pat Davis, President  
9 City Council

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13 APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023

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16 Bill No. O-23-81

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26 Timothy M. Keller, Mayor  
27 City of Albuquerque

28 ATTEST:



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29 Ethan Watson, City Clerk

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# CITY of ALBUQUERQUE

## NINETEENTH COUNCIL

COUNCIL BILL NO. O-11-75 ENACTMENT NO. O. 2012. 001

SPONSORED BY: Debbie O'Malley and Isaac Benton

1 ORDINANCE  
2 AMENDING THE WORKFORCE HOUSING OPPORTUNITY ACT, TO CONTINUE  
3 AND POTENTIALLY REDUCE THE WORKFORCE HOUSING SET-ASIDE WITHIN  
4 THE BIENNIAL GENERAL OBLIGATION BOND CAPITAL IMPROVEMENT  
5 PROGRAM.

6 BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
7 ALBUQUERQUE:

8 Section 1. Section 14-9-4 ROA 1994 is amended to read as follows:

9 "(A) The Mayor is authorized and directed to set aside up to 8% of the  
10 biannual General Obligation Bond Capital Improvement Program, up to a  
11 maximum of \$10,000,000 per two-year cycle, to be directed to the Trust Fund  
12 for the purpose of providing workforce housing. This set aside shall be  
13 presented as a separate bond question which solely addresses permanently  
14 affordable housing. If this question is turned down by the voters no CIP funds  
15 from that election shall be spent on workforce housing. All interest earnings of  
16 funds in the Trust Fund shall be re-appropriated to the Trust Fund. No funds in  
17 the Trust Fund can be appropriated or used for any other purpose than as  
18 described in the Workforce Housing Opportunity Act.

19 (B) The Fund income and interest earnings shall be appropriated for the  
20 purposes set forth in this article after recommendation by the Mayor and  
21 approval of the Council.

22 (C) *Programming and Selection.* The projects funded by the Trust Fund  
23 shall be selected and programmed as provided below:

24 (1) *The Affordable Housing Committee.* The Affordable Housing  
25 Committee shall serve as the advisory committee to develop the Workforce

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1 Housing Plan and Needs Assessment and shall conduct an annual review of  
2 Plan progress.

3 (2) *Workforce Housing Plan and Needs Assessment.* The Committee,  
4 with the staff support of the Department of Family and Community Services  
5 (the Department) or its successor and technical support from representatives  
6 of the Office of Economic Development and the Planning Department, shall  
7 develop a Five Year Workforce Housing Plan (the Plan), which shall be  
8 updated every five years. The Plan shall be based on a thorough needs  
9 assessment conducted by the Department showing the housing conditions of  
10 families at and below 80% of median income broken out by community  
11 planning areas, income classification, special needs, seniors, homeless and  
12 addressing the displacement of low income families. The Plan shall identify  
13 the change in the City of Albuquerque of the number of market rate, affordable  
14 and non-affordable housing units, by income category and tenure, over the  
15 previous five years. The Plan shall include all resources available to address  
16 affordable housing needs including, but not limited to, CDBG, HOME, other  
17 grants, the City General Fund, Enterprise Funds, other City Housing Funds,  
18 State of New Mexico, and Low Income Housing Tax Credits, five year goals  
19 and objectives and one year objectives, recommended strategies for  
20 implementation and standards for monitoring and evaluation of completed  
21 projects. The Plan shall include a matrix showing the annual and five year  
22 housing production goals and objectives and organizations committed to its  
23 production. The Plan shall address expansion of the capacity of the non-profit  
24 housing development organizations and identify resources necessary to carry  
25 out needed expansion. The Plan shall identify, based on housing market data  
26 standards, city neighborhoods as "stable", "disinvesting", or "gentrifying" and  
27 shall make it clear that different housing and affordable housing strategies are  
28 being pursued within the different categories of neighborhoods. The  
29 Committee shall hold at least three public hearings on the draft plan prior to  
30 making recommendations to the Mayor and the Council. The Plan shall serve  
31 as the housing component of the Consolidated Plan after review and comment  
32 by the Albuquerque Citizen Team. The Plan shall be conveyed by the Mayor to  
33 the Council by a resolution within 12 months of the enactment of this article

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1 and shall be adopted by the Council with or without amendments. The Plan  
2 shall be reviewed and progress evaluated annually by the Committee and a  
3 report sent to the Council.

4 (3) *Priorities and Uses of Funds.* At least 50% of the available funds in  
5 any five year program shall be used for land acquisition for workforce housing  
6 projects and subdivisions in areas designated as Metropolitan Redevelopment  
7 Areas, Centers and Corridors and land zoned for mixed use development  
8 under the yet to be approved zones called for in the adopted Planned Growth  
9 Strategy (Planned Village Development, Transit Oriented Development Centers  
10 and Corridors, Commercial Center, Campus, Infill Development, and  
11 Conservation Subdivision). Up to 50% of the available funds in any five year  
12 program may be used for zero to low interest or, in certain cases, loans that  
13 may be forgivable that meet the requirements of the Workforce Housing  
14 Opportunity Act and fall within the geographic areas described above. At least  
15 25% of the funds shall be used for scattered site, single-family housing  
16 purchase, rehab, lease-to-own and resale of existing housing stock. The  
17 priorities for use of all funds shall be determined by reference to the program  
18 elements as shown in § 14-9-5, but in all cases the following requirements  
19 shall be met.

20 (a) Resources shall be allocated according to need in any five year  
21 program with at least 50% of all resources benefiting families at or below 50%  
22 of AMI and at least 30% of all resources benefiting families at or below 30%  
23 AMI. Loans that may be forgivable may be considered for use only in projects  
24 benefiting families whose income is at or below 30% AMI.

25 (b) Not more than 20% of resources shall be used for project  
26 related soft development costs as defined by the Plan.

27 (c) Projects shall be sponsored by city approved, locally based,  
28 non-profit housing development organizations. It is recognized that non-  
29 profits will partner with for-profit builders and developers to accomplish  
30 workforce housing projects. Criteria for approval of non-profits and  
31 sponsorship shall be included in the Workforce Housing Plan.

32 (d) Projects receiving funding or land under the Workforce Housing  
33 Opportunity Act shall leverage non-city funds by at least a 4:1 ratio (non-city

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1 to city resources). The Plan may make exception to this ratio for certain hard  
2 to develop projects to be defined. Federal and state funds flowing through the  
3 city are not considered city funds for purposes of this requirement.

4 (4) *Project Priorities.* The Committee shall develop a policy-based  
5 ranking system so that proposed projects can be prioritized. The system of  
6 ranking shall be included in the Workforce Housing Plan. Priority shall be  
7 given to financially sound proposals that rank the highest according to the  
8 priorities based on guidelines found in the Program Elements. Priority with  
9 respect to newly constructed projects shall also be given to proposals that  
10 demonstrate a commitment to energy efficiency and utility conservation. The  
11 Committee can establish minimum standards below which a project will not be  
12 approved. The Department shall issue a standing request for proposals so that  
13 developers have adequate time to secure land and formulate proposals for city  
14 consideration.”

15 Section 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence,  
16 clause, word or phrase of this ordinance is for any reason held to be invalid or  
17 unenforceable by any court of competent jurisdiction, such decision shall not  
18 affect the validity of the remaining provisions of this ordinance. The Council  
19 hereby declares that it would have passed this ordinance and each section,  
20 paragraph, sentence, clause, word or phrase thereof irrespective of any  
21 provision being declared unconstitutional or otherwise invalid.


22 Section 3. COMPILATION. This ordinance shall be incorporated in and  
23 made part of the Revised Ordinances of Albuquerque, New Mexico, 1994.

24 Section 4. EFFECTIVE DATE. This ordinance shall take effect five days  
25 after publication by title and general summary.

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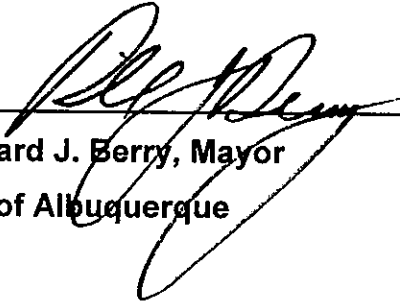
1 PASSED AND ADOPTED THIS 4<sup>th</sup> DAY OF January, 2012  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

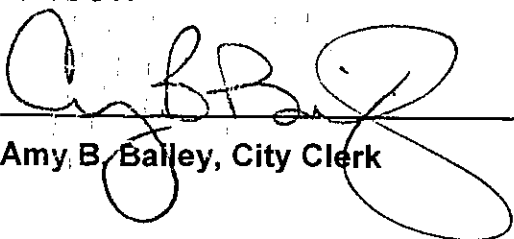
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Trudy E. Jones, President  
City Council

APPROVED THIS 17<sup>th</sup> DAY OF January, 2012

Bill No. O-11-75

  
\_\_\_\_\_  
Richard J. Berry, Mayor  
City of Albuquerque

ATTEST:  
  
\_\_\_\_\_  
Amy B. Bailey, City Clerk

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## ARTICLE 12: CAPITAL IMPROVEMENTS

### Section

- 2-12-1 Capital improvements program intent; scope
- 2-12-2 Definitions
- 2-12-3 Adopting the capital improvements program; publication
- 2-12-4 City council participation
- 2-12-5 Amending the capital improvements program
- 2-12-6 Progress reports
- 2-12-7 Trails and bikeways set aside
- 2-12-8 Metropolitan Transportation Plan and Transportation Improvement Program submittals

### § 2-12-1 CAPITAL IMPROVEMENTS PROGRAM INTENT; SCOPE.

(A) The Capital Improvement Program (CIP) plan shall include, and take as a starting point, an inclusive perspective of all capital expenditures regardless of fund source (including, but not limited to City, State, Federal funds, and private contributions-in-aid) including those expended by the City directly and those undertaken by other public agencies within the city limits that are related to the City's adopted goals. The City-funded public purposes capital improvements shall be considered as a component of this over-all perspective.

(B) The Capital Improvement Program shall be linked to the City's adopted Five Year Goals, Program Strategies, and to the Performance Plan of city departments.

(C) The Capital Improvement Program shall be consistent with and carry out the policies contained in the City/County Comprehensive Plan.

(D) The first priority of the City's Capital Improvement Program shall be to rehabilitate, replace, and maintain in good condition the capital assets of the City. Pursuant to this priority, facility plans shall be developed and maintained by all City departments, coordinated according to a common set of standards by the CIP office. These plans shall include the condition of the City's major capital assets and a program of necessary annual capital expenditures to restore, replace, and maintain the facilities, vehicles and equipment in good condition. These inventories and plans shall be completed by the 2003 CIP. The plan for streets and hydrology shall be based on the Planned Growth Strategy findings.

(E) City-funded public-purpose capital improvements are undertaken in order to implement the city's adopted goals and objectives: normally, these have been adopted in city plans for urban development and conservation. In order to maximize the effectiveness of capital improvements in advancing such goals and objectives in a coordinated manner, and in order to efficiently use public funds, the Mayor shall develop and submit to the Council a proposed Capital Improvements Program, which shall include all city-funded public-purpose capital projects proposed to be built within ten years. The program shall include but is not limited to all projects financed by general obligation bonds, revenue bonds, Urban Enhancement Fund monies, Tax Increment Fund monies, Consolidated Plan monies, tax and rate revenues, Federal and State grants, metropolitan redevelopment bonds and special assessment districts. Projects built with industrial development bonds are not normally included.

(F) The proposed Capital Improvements Program shall consist of a ten-year plan of capital expenditures, including a more detailed two-year Capital Improvements Budget. The proposed Capital Improvements Program shall include a listing of projects in order of priority and proposed year of construction or acquisition. Data on each project shall include:

- (1) The anticipated capital cost of each project;
- (2) The anticipated source of capital funds for each project;

- (3) The estimated annual operating cost or savings for each project;
- (4) The estimated completion date of each project;
- (5) The adopted plan or policy, if any, which each project would help to implement;
- (6) The viable alternatives that were considered for each project and the reasons the proposed project is the most cost-effective and practical alternative for meeting the stated objective;
- (7) The project's ranking in whatever sequencing/priority-setting system is used as a basis for proposed programming; and
- (8) The impacts of proposed capital improvements on user rates (for enterprise fund projects); and
- (9) The percentage allocations of each project as "growth", "rehabilitation", "deficiency", and "mandate", which categories are defined in Bill No. F/S R-37 (Enactment 118-2000), establishing priorities for the 2001 Capital Improvement Plan; and
- (10) The capital projects of the enterprise funds shall be evaluated by the Capital Improvements Program staff in a similar manner as those for the General Fund.

(G) All assets included in projects to be funded in part or in total from proceeds of general obligation bond issues or revenue bond issues shall have a minimum service life expectancy at least equal to the term of the relevant bond issue.

(H) All CIP project items with a two year programmed amount in the General Fund and a one year programmed amount in the Enterprise Funds of \$100,000 or more shall be included in the CIP bill as a separate line item.

(I) Separate bond issues shall be sold to fund vehicles and equipment, the term of which bonds shall not exceed five years.

(J) Three percent of each biennial Capital Improvements Program shall be reserved to fund the design, installation, purchase, user training and monitoring of Energy Conservation and/or Renewable Energy projects that reduce fossil fuel based energy costs for General Fund and Enterprise Fund Programs and that will demonstrably reduce energy consumption. This fund shall be known as the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements. The Planning for the fund shall be consistent with the requirements set forth in Article 2-12 ROA 1994.

(K) The Department of Finance and Administrative Services will budget 3% of the General Obligation Bond Program for the 3% for Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements.

(L) Departmental applications for the 3% for the Energy Conservation and Renewable Energy Set-A-Side for Capital Improvements shall be submitted to the Facility, Energy & Security Management Division. A committee of City fiscal and technical staff shall approve selected projects based on established criteria. The committee may consult with subject matter experts outside of the City Government in the selection of projects. Criteria shall include but are not limited to:

(1) The capital expenses of a project should be regained from energy savings generated from the project within the expected life of the equipment, and projects using renewable energy shall have a lower life cycle cost than a project using conventional energy based on the projected cost per unit by year for an energy resource as published in the United States Department of Energy, Energy Information Administration, Annual Energy Outlook Report or other sources identified by the committee. Preference shall be given to alternatives that meet the energy cost criteria.

(2) If a proposal is for construction or installation, the scope of the project shall only be for Energy Conservation and/or Renewable Energy in existing facilities.

(3) The monetary amount allocated to any one project shall not exceed 40% of the funding allocated to the 3% Energy Conservation and Renewable Energy Set-A-Side, during any one bond cycle unless approved by the City Council.

(4) The project shall be consistent with the requirements set forth in Paragraph (D) of this Section.

(M) The Mayor shall obtain a Certificate of No Effect or a Certificate of Approval for each project that meets the applicability criteria of Ordinance 25-2007 and that is part of the Capital Improvements Program or the Component Capital Improvements Program prior to construction of the project.

('74 Code, § 1-10-1) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 23-1992; Am. Ord. 16-2001; Am. Ord. 52-2002; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 25-2007; Am. Ord. 2012-002)

### **§ 2-12-2 DEFINITIONS.**

For the purpose of this article, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**BEST ENERGY PRACTICES.** Management of energy production and consumption to reduce energy use and costs, implement renewable energy, promote clean energy sources and the efficiency and maintenance of the city's energy infrastructure.

**ENERGY CONSERVATION.** Building materials, equipment and machinery and supplies that reduce energy costs for Enterprise and General Fund Programs by demonstrably reducing energy consumption or by furthering the implementation of renewable energy sources.

**RENEWABLE ENERGY.** Any energy resource that is naturally regenerated over a short time scale and is generated by use of low- or zero-emissions technology with substantial long-term production potential or generated by renewable energy sources that may include (1) solar, wind, hydropower and geothermal resources; (2) fuel cells that are not fossil fueled; and (3) biomass resources, such as agricultural or animal waste, small diameter timber, salt cedar and other phreatophyte or woody vegetation, landfill gas and anaerobically digested waste biomass and new technologies as they emerge. **RENEWABLE ENERGY** does not include electric energy generated by use of fossil fuel, waste products from fossil sources or nuclear energy. (Ord. 35-2006)

### **§ 2-12-3 ADOPTING THE CAPITAL IMPROVEMENTS PROGRAM; PUBLICATION.**

(A) The Mayor shall submit by November 21 of each even-numbered year, except as provided by division (C) of this section, the proposed Capital Improvements Program to the Environmental Planning Commission. The Environmental Planning Commission shall conduct at least one public hearing on responsibilities of the Commission for plans and policies on development and on protection of the environment as delineated in §§ 14-13-3-1 et seq. The Environmental Planning Commission shall submit its recommendations on the proposed program to the Mayor by December 1 of each even-numbered year. The Mayor is not required to revise the proposed Capital Improvements Program to incorporate the recommendations of the Environmental Planning Commission but may do so.

(B) The Mayor shall submit the proposed Capital Improvements Program, including any recommendations of the Environmental Planning Commission, to the Council by January 3 of each odd-numbered year, except as provided by division (C) of this section.

(C) The Capital Improvements Programs for the Air Quality, Aviation Enterprise, Parking Enterprise, Refuse Disposal, and Golf Enterprise Funds shall be developed in accordance with the following procedure:

(1) The capital improvements appropriations for the above referenced funds shall be developed by the Mayor in conjunction with operating budgets and supporting rate proposals, if any, and shall be submitted to the Council no later than April 1 of each year.

(2) The Mayor shall submit to the Council any proposed rate increases required for the proposed Capital Improvements Programs of the above referenced funds along with the operating budget no later than April 1st of each year. These Capital Improvement Program budgets shall be fully integrated into the proposed ten year program by the CIP Office.

(D) The Council shall approve the Capital Improvements Program as proposed or shall amend and approve it. Council action shall be within 60 days after it has been submitted by the Mayor. This period begins on the date of introduction of the CIP bill at a City Council meeting. The Council shall hold at least one public hearing on the proposed program.

(E) The city shall promptly publish the Capital Improvements Program as approved. ('74 Code, § 1-10-2) (Ord. 34-1975; Am. Ord. 8-1986; Am. Ord. 56-1988; Am. Ord. 35-1994; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 9-2005; Am. Ord. 35-2006; Am. Ord. 5-2007)

#### **§ 2-12-4 CITY COUNCIL PARTICIPATION.**

(A) Prior to the first City Council meeting in November of odd numbered years, the Mayor shall submit a resolution to the City Council with proposed policy guidelines for the upcoming Capital Improvements Program. The City Council shall adopt the resolution as submitted, or as amended by the City Council, on or before January 31 of even numbered years. Should the Council fail to provide policy guidelines on or before January 31, the Mayor's guidelines shall direct the development of the Capital Improvements Program.

(B) During the preparation of the proposed Capital Improvements Program by the Mayor, he shall furnish any requested information on departmental requests to the staff of the City Council and shall cooperate with City Council staff so that it may monitor the program development process and prepare preliminary analyses and other information for the City Council.

(C) A representative of the Council shall be allowed to attend the meetings during which the Mayor and CAO formally review the program recommendations by the CIP Review Group or other similar body.

(Ord. 26-1993; Am. Ord. 40-1995; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 2014-014)

#### **§ 2-12-5 AMENDING THE CAPITAL IMPROVEMENTS PROGRAM.**

(A) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, he may change the amount designated for a specific project without Council approval under any of the following circumstances. For purposes of this section, a "project" is defined as a capital-related activity for which there is a specific and unique Council appropriation.

(1) The change does not significantly alter the project's scope and the total change:

(a) Does not exceed 20% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is less than one million dollars, and

(b) Does not exceed 10% of the amount appropriated for that project in the Capital Improvements Program as approved if the appropriated amount for the project is between one million dollars and five million dollars, and

(c) If the amount appropriated for the project is greater than five million dollars or the total increase or reduction will exceed the applicable percentage in subsections a and b herein of the amount designated for that project in the Capital Improvements Program, the Mayor shall submit his proposed change to the Council for approval.

(2) The change combines parallel projects, usually in succeeding bonding years, and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.



(3) The change combines all or parts of several projects into an approved or new project and does not change the nature of any project involved in the combination. The Mayor shall notify the Council of the change in writing at the next regularly scheduled Council meeting after the change takes place.

(B) When it appears to the Mayor that sound Capital Improvements Planning requires amending that part of the Capital Improvements Program which is included in the two-year Capital Improvements Budget before presentation of a new program is due, and the Mayor is not permitted to make the change under the terms of division (A) of this section, he shall act as follows:

(1) Before submitting an amendment to the Council the Mayor shall submit it to the Environmental Planning Commission for its evaluation; this need not involve a public hearing. However, this evaluation by the Environmental Planning Commission is not required in the following situations:

(a) The project is not contrary to adopted city plans, and would not significantly affect city public utility systems, neighborhood land use, transportation, or the environment; or

(b) The Environmental Planning Commission could not or does not provide an evaluation within the time that the Mayor feels is available in order for the city to respond to the special opportunity or need.

(2) The Mayor shall submit to the Council for approval his proposed amendment, including any recommendations of the Environmental Planning Commission, according to the following schedule:

(a) In March, he shall submit amendments to the Council.

(b) In October, he shall submit amendments to the Council which could not be foreseen when either the previous Capital Improvements Program or the previous March's amendments were presented to the Council, and in addition he finds that the amendments cannot prudently be delayed until the next Capital Improvements Program or March amendments.

(c) At other times, he shall submit amendments only in unforeseen emergency or opportunity situations which cannot prudently be delayed until the following regularly scheduled submissions of changes.

(C) Unless an amendment falls within division (A) or (B) above, the Capital Improvements Program shall not be amended until the next Capital Improvements Program is adopted.

(D) In no case shall funds be designated or transferred under the provisions of this section without said funds having been previously appropriated by the City Council, either to a project or to the contingency activity within the respective purpose.

('74 Code, § 1-10-6) (Ord. 76-1975; Am. Ord. 47-1981; Am. Ord. 12-1983; Am. Ord. 84-1985; Am. Ord. 40-1995; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006)

## **§ 2-12-6 PROGRESS REPORTS.**

The Mayor shall submit a status report to the Council summarizing the implementation of each Capital Improvements Program at annual intervals until all projects in the approved Capital Improvements Program are completed. The annual report shall be submitted by the first Council meeting in September of each year.

(A) The annual report shall contain the following information for each current project in the Capital Improvements Program: (These requirements shall be included first in the September 2002 annual report.)

(1) Project name.

(2) Total estimate project cost.

(3) Total funding appropriated to project and also itemized as to source.

(4) Status, e.g. feasibility study completed, design completed, date construction began or is anticipated to begin.

(5) Estimated completion date of project.

(B) The status report shall also list every change made pursuant to § 2-12-5 and shall include the following information about each change:

- (1) The specific project that was changed;
- (2) The total amount originally approved by the Council for the project;
- (3) The amount of the increase or decrease that was authorized without prior Council approval;

(4) The reason(s) for the change; and

(5) If the amount designated for a project was increased, the account(s) and project(s) from which the funds were transferred, or if the amount designated for a project was decreased, the account(s) and project(s) to which the funds were transferred.

(6) If a change combines all or parts of projects, the individual account(s) and project(s) which were combined and the amount of funds involved from each.

(C) An updated status report on Capital Projects shall be published on a quarterly basis on the city's website. Such report shall be user-friendly, accessible to the general public and contain graphic representation of Capital Projects in progress.

(74 Code, § 1-10-7) (Ord. 12-1983; Am. Ord. 11-1991; Am. Ord. 52-1999; Am. Ord. 16-2001; Am. Ord. 35-2006; Am. Ord. 18-2007)

### **§ 2-12-7 TRAILS AND BIKEWAYS SET ASIDE.**

An amount not less than five percent of funding for the Public Works - Street purpose of the Public Works Department in the Capital Improvement Program shall be dedicated to trails and bikeways. The projects funded through this set aside shall be consistent with the adopted 1993 Rank II *Trails and Bikeways Facility Plan* or any subsequent updates to the plan. The funds shall be administered by the Capital Improvements Division of the Office of Management and Budget. A memorandum of understanding shall be developed between the Public Works Department, the Parks and Recreation Department, and the Planning Department for the purpose of administering the funds. The trails and bikeways set aside shall not be used as a justification to decrease funding for this purpose from other sources.

(Ord. 20-1994; Am. Ord. 16-2001; Am. Ord. 35-2006)

### **§ 2-12-8 METROPOLITAN TRANSPORTATION PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM SUBMITTALS.**

(A) The Mayor shall submit a proposed resolution to the City Council setting forth projects recommended for inclusion in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area at least 30 days prior to the deadline for project submittals as established by the Metropolitan Planning Organization (MPO). Projects shall only be submitted to the MPO for inclusion in the MTP and/or the TIP by City Council resolution.

(B) The city in preparing the projects to be included in the MTP and the TIP shall adhere to the rules set forth in the Mid Region Council of Governments Manual on Policies and Procedures of the Transportation Improvement Program for the Albuquerque Metropolitan Area.

(C) The City Council may amend the recommended projects contained in the proposed resolution prior to adoption of the resolution and submission to the MPO.

(D) Except for adjusting Federal Transit Administration Grant amounts to reflect the Federal Register, amendments to the City of Albuquerque's adopted MTP or TIP project list shall be submitted to the City Council for approval before submittal to the Metropolitan Transportation Board if the change meets one or more of the following criteria:

- (1) A project is added to or deleted from the MTP or TIP.
- (2) There is a substantive change to a project scope.
- (3) A funding timeline for the project is moved forward or backward by more than three years.

(4) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than 40%.

(5) Funding is removed or added that increases or decreases the dollar value of the federal funding for the project by more than two million dollars.

(E) A resolution adopting a project, or an amendment to an adopted project, shall include the following information about each project:

(1) The title.

(2) The geographic boundaries.

(3) The council district(s) the project is within.

(4) The transportation mode(s) the project supports.

(5) Whether the project procures rolling stock, capital facilities or planning and programming support.

(6) The project purpose including: does it add capacity to a facility, rehabilitate a facility, convert a facility from one mode to another or provide infrastructure for an additional transportation mode.

(7) Whether the project will reduce congestion and improve air quality.

(8) The city policies, plans or land use assumptions that authorize development of such a project.

(9) Identification of land use measure(s) (LUM(S)) the project furthers, how it furthers the LUM(S) and how the project supports the LUM(S).

(10) Goals and objectives established under the procedures of § 2-11-3 ROA 1994, that the project accomplishes or furthers.

(11) Whether the project is included in the Capital Improvement Program Decade Plan and also the Component Capital Improvement Plan.

(12) Total dollar value of the project.

(13) The value of federal funds requested for the project and the type of Federal Highway Administration or Federal Transit Administration funding category from which the funds are obtained.

(14) The value of state funds supplied to the project and the funding source within the state government from which they are provided.

(15) The value of city funds supplied to the project and the funding source.

(16) The value of private funds supplied to the project and the funding source.

(17) A schedule of the funding to be acquired by year.

(18) Other information the Mayor or City Council deems appropriate.

(F) The City Council may issue a request to the Mayor for "other information" pertaining to a project no later than five days before the first public hearing of the resolution.

(Ord. 26-2007)